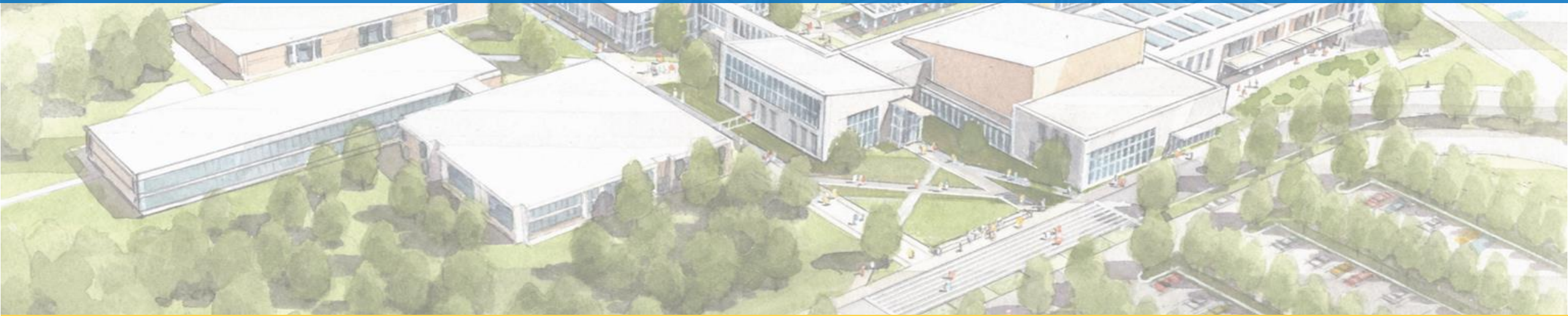


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

MAY 10, 2023



Massachusetts School Building Authority



J&J CONTRACTORS CHANGE ORDER #5 SUMMARY

J&J Contractors CO#05						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
FB-20		COR #008- Roof Drain Piping- Rev 1			\$ 50,426.36	
FB-21		COR #009- Window Screen Replacement- Credit		(\$ 1,000)		
FB-24		Credit for Electrical Manhole Repairs			(\$ 7,285)	
Subtotal			\$ -	(\$ 1,000)	\$ 43,141.36	\$ -
					Total	\$ 42,141.36

BRAIT BUILDERS CHANGE ORDER #3 SUMMARY

BRAIT BUILDERS CO#03						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 011		PR-09 Brace Frame Support Steel	(\$ 12,961.87)			\$ 0
PCO 012		PR-010 Perforated Risers		(\$ 5,970)		
PCO 015		Holding Tank Liners			\$ 18,265.26	
PCO 018		PR-13 Floor Drain Revisions	\$ 8,756			
PCO 019		PR-14 Proposed Beam Penetration @ CL 34.8	\$ 1,562.16			
PCO 023		Changes per the Returned Submittal 081400-1.1	\$ 4,858.06			
PCO 024		RFI#008 Add LGMF at Bldg F Canopy Ceilings	\$ 3,809.94			
PCO 025		Credit Metal Grates VE Option		(\$ 60,000)		
Subtotal			\$ 6,024.29	(\$ 65,970)	\$ 18,265.26	\$ 0
					Total	(\$ 41,680.45)

CONSTRUCTION PROGRESS

E Building backfilling and compaction ongoing



CONSTRUCTION PROGRESS

E Building stripping wall forming



CONSTRUCTION PROGRESS

E Building foundation wall
concrete placement



CONSTRUCTION PROGRESS

E Building rebar installation and tying



CONSTRUCTION PROGRESS

F Building line excavation to bottom of footing elevation



CONSTRUCTION PROGRESS

Existing G Building northwest corner pier formwork



CONSTRUCTION PROGRESS

G Building gym south wall siding and components removal



CONSTRUCTION PROGRESS

G Building line setting wall forms



CONSTRUCTION PROGRESS

N Building east exterior wall siding and components demolition completed



CONSTRUCTION PROGRESS

N Building south wall elevation
demolition completed



CONSTRUCTION PROGRESS

N Building West wall elevation
exterior demolition ongoing



CONSTRUCTION PROGRESS

Septic tank F installed



CONSTRUCTION PROGRESS

Surveyor working on G and F
Building layout



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Form and place footings/walls, install rebar

Building E (new)

- Underground Plumbing Installation
- Form and place footings/walls, install rebar

Building G

- Selective Demolition
- Install Overhead M, E, P, duct and Fire Protection
- Form and place footings/walls, install rebar
- Cut slab in basement for interior footings

Building N 1st Floor

- Form and place footings/walls, install rebar
- Excavation and install underground plumbing
- Selective demolition
- Install Overhead M, E, P, duct and Fire Protection

Building N 2nd Floor

- Installing Overhead MEP, Fire Protection, duct
- Layout & Frame Walls

Sitework

- Install Septic system.

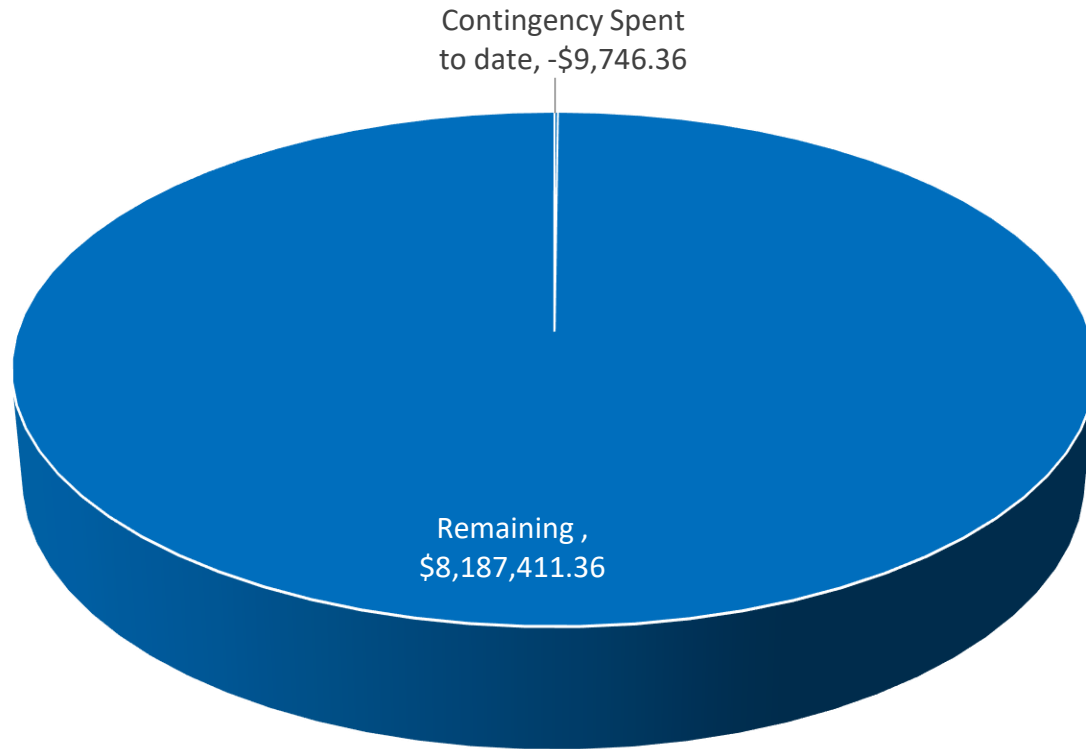
PROJECT BUDGET UPDATE

DESCRIPTION	Current Project Budget	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,283,840	\$1,331,709	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$79,173	\$79,173	\$197,827	29%
BUILDER'S RISK INSURANCE	\$400,000	\$400,000	\$0	\$400,000	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,470,000	\$3,470,000	\$1,008,000	\$2,462,000	29%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,711,470	\$10,325,340	\$6,938,844	\$3,772,626	65%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$134,384,000	\$134,384,000	\$9,671,217	\$124,712,783	7%
MODULARS (Construction, Sitework)	\$5,557,000	\$5,557,000	\$5,768,472	(\$211,373)	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$141,687	\$137,148	\$532,852	20%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$758,530	\$0	\$0	\$758,530	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-2 & 1-4 for modulars	\$8,177,665	\$0	(\$9,285)	\$8,186,950	0%
TOTAL PROJECT BUDGET	\$169,325,665	\$155,631,754	\$24,925,278	\$144,400,387	15%

CHANGE ORDER SUMMARY

CHANGE ORDER LOG					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1	1	J&J (modulars)	\$ 31,031.70	\$ 211,373.20	Approved
2	2, 3, 4, 6, 7, 8, 9, 10, 11, 12, 13, 14	J&J (modulars)	\$ 17,000.00		Approved
3	5	J&J (modulars)	\$ 25,726.23		Approved
4	18	J&J (modulars)	\$ 95,743.91		Approved
5	20, 21, 24	J&J (modulars)	\$ 42,141.36		Pending
1	10	BRAIT (main project)	(\$ 207,101.15)	(\$220,658.65)	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23, 24, 25	BRAIT (main project)	(\$ 41,680.45)		Pending
TOTAL CONTINGENCY SPENDING TO DATE				(\$9,285.45)	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 8,186,950.45	

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date	(\$9,285.81) (includes CO#1-5 & 1-3)
Remaining Contingency	\$ 8,186,950.81

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,373.20
Contract Value:	\$5,218,373.20

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-3:	(\$220,658.65)
Contract Value:	\$134,163,341.35

UPCOMING MEETINGS

