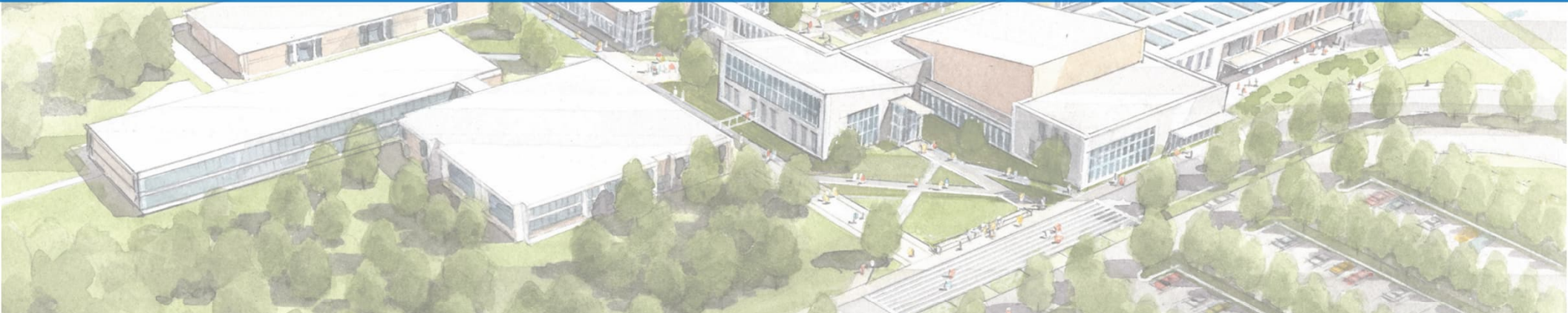


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

JUNE 21, 2023



Massachusetts School Building Authority



BRAIT BUILDERS CHANGE ORDER #4 SUMMARY

BRAIT BUILDERS CO#04						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 021-A		Hanging Lintel at E-Wing			\$ 5,376.28	
PCO 021-B		Hanging Lintel – Precast Only			\$ 16,838.26	
PCO 026R1		Cost Associated w/interior Vent Shaft Wall at Gym			\$ 15,149.30	
PCO 029		Repairs to Existing Eversource Manhole			\$ 7,802.67	
PCO 035		Building N Window Removal			\$ 21,955.50	
Subtotal					\$ 67,122.01	
					Total	\$ 67,122.01

CONSTRUCTION PROGRESS

Concrete Placement and Finishing
in the N building Footings



CONSTRUCTION PROGRESS

Making conduit connections from the G building west wall penetrations to feeds from the E building main electrical room



CONSTRUCTION PROGRESS

G Building Overhead Electrical Conduits Installation



CONSTRUCTION PROGRESS

G Building North Wall
Containment Break down



CONSTRUCTION PROGRESS

N Building Slab Demolition



CONSTRUCTION PROGRESS

N Building Demolition



CONSTRUCTION PROGRESS

N Building Upper Level LGMF
Furring Walls



CONSTRUCTION PROGRESS

Sewer Manhole Installation and Piping Backfilled



CONSTRUCTION PROGRESS

Septic Tank F reinstallation and Inspected by BOH Inspector



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Form and place footings/walls, install rebar

Building E (new)

- Underground Plumbing and electric Installation
- Erect steel, place slab and frame exterior walls

Building G

- Install Overhead M, E, P, duct and Fire Protection and underground plumbing.
- Erect steel and place slab on decks

Building N 1st Floor

- Form and place footings/walls, install rebar
- Excavation and install underground plumbing and electric
- Frame Walls and build new interior and exterior walls
- Install Overhead M, E, P, duct and Fire Protection and underground plumbing.

Building N 2nd Floor

- Installing Overhead MEP, Fire Protection, duct
- Layout & Frame Walls

Sitework

- Install Septic system and site drainage.
- Install site lighting.

PROJECT BUDGET UPDATE

DESCRIPTION	Project Budget	Current Project budget June 2023
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,300,000
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$277,000
BUILDER'S RISK INSURANCE	\$400,000	\$582,947
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,470,000	\$3,585,000
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,711,470	\$10,759,667
CONSTRUCTION (Demolition, New Construction, Sitework)	\$134,384,000	\$134,384,000
MODULARS (Construction, Sitework)	\$5,557,000	\$5,557,000
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$670,000
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$3,620,000
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$758,530	\$412,836
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-2 & 1-4 for modulars	\$8,177,665	\$8,177,665
TOTAL PROJECT BUDGET	\$169,325,665	\$169,325,665

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget June 2023	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,283,840	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$79,551	\$79,551	\$197,449	29%
BUILDER'S RISK INSURANCE	\$582,947	\$582,947	\$0	\$582,947	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,154,000	\$2,431,000	32%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,559,667	\$7,023,790	\$3,735,877	65%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$134,384,000	\$134,384,000	\$9,671,217	\$124,712,783	7%
MODULARS (Construction, Sitework)	\$5,557,000	\$5,557,000	\$5,768,472	(\$211,373)	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$141,687	\$110,516	\$559,484	16%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-2 & 1-4 for modulars	\$8,177,665	\$57,837	\$57,837	\$8,119,828	1%
TOTAL PROJECT BUDGET	\$169,325,665	\$156,116,079	\$25,197,141	\$144,128,524	15%

CHANGE ORDER SUMMARY

CHANGE ORDER LOG					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,373.20	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	(\$153,536.64)	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23, 24, 25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$ 57,836.56	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 8,119,828.44	

CONSTRUCTION CONTRACT SUMMARY

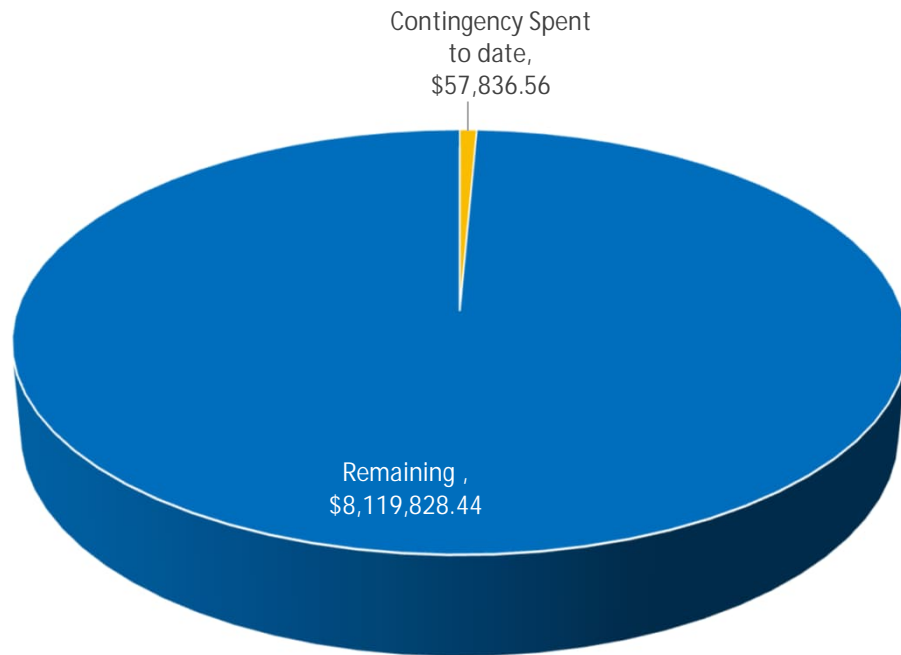
J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,373.20
Contract Value:	<u>\$5,218,373.20</u>

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-4:	<u>(\$153,536.64)</u>
Contract Value:	\$134,230,463.36

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date (includes CO#1-5 & 1-4)	\$ 57,836.56
Remaining Contingency	\$ 8,119,828.44

UPCOMING MEETINGS

