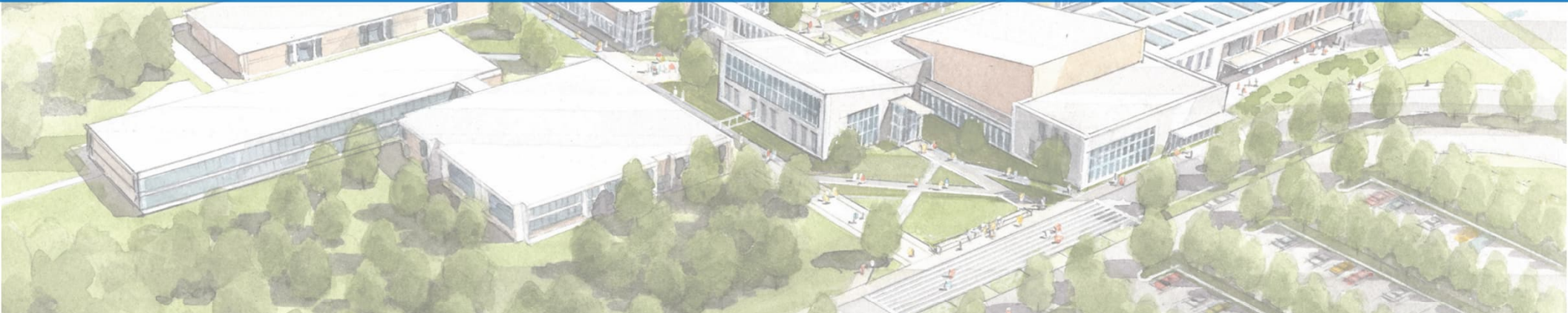


# NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

SEPTEMBER 13, 2023



Massachusetts School Building Authority



# BRAIT BUILDERS CHANGE ORDER #9 SUMMARY

BRAIT BUILDERS CO#09						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 041AR		PR#016 - TelCom Site Plan			\$ 122,700.68	
PCO 050		PR#24 - Theatrical Lighting Equipment	\$ 2,483.77			
PCO 063		PR#28 - CW-1101, SF-G6, Door EXT-07 Revisions		\$ 34,372.67		
PCO 069R		ASI#008 - Building "G" Metal Panel Cost			\$ 18,830.83	
PCO 073		Credit - Generator Stack Building "G"		(\$ 29,777.00)		
PCO 076		PR#022 - Fitness Center Revisions	\$ 6,382.17			
PCO 078		Loading Dock Overhead Coiling Door Frame	\$ 2,135.98			
PCO 083		RFI#210 Response - Door Revisions	\$ 7,231.39			
PCO 096		Shed - Misc. Carpentry Plywood etc.	\$ 7,159.93			
PCO 098		Utility Termination Enclosure				\$ 47,346.48
PCO 099R		Flatstock Under Parapet Overhangs for AVB	\$ 26,899.03			
Subtotal			\$ 52,292.27	\$ 4,595.67	\$ 141,531.51	\$ 47,346.48
					<b>Total</b>	<b>\$ 245,765.93</b>

# BRAIT BUILDERS CHANGE ORDER #10 SUMMARY

BRAIT BUILDERS CO#10						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 042R4		PR#023 - N Wing Facade Revisions			\$ 1,298,018.06	
Subtotal					\$ 1,298,018.06	
					Total	\$ 1,298,018.06



## CONSTRUCTION PROGRESS

E Building North wall elevation  
AVB & primer application.





## CONSTRUCTION PROGRESS

E Building South elevation  
foundation extension rebar  
dowels installation.





## CONSTRUCTION PROGRESS

E Building South wall elevation  
precast panels installation.





## CONSTRUCTION PROGRESS

E Building West wall Zz girts and insulation installation.





## CONSTRUCTION PROGRESS

F Building North elevation upper level CFMF studs.





## CONSTRUCTION PROGRESS

G Building STAIR G-S1-01  
installation ongoing.





## CONSTRUCTION PROGRESS

Ongoing rough in Under Ground conduits at Building E East.





## CONSTRUCTION PROGRESS

Spreading loam on the right side of the East entrance roadway.



# CONSTRUCTION TIMELINE



## 4 – WEEK LOOK AHEAD

### Building F 1<sup>st</sup> Floor

- Erect Steel
- Prep and Place slab on deck

### Building E 3<sup>rd</sup> Floor

- Install Roof and Spray Fire Proofing
- Install M, E, P and Sprinkler rough.

### Building E 1<sup>st</sup> Floor

- Install M, E, P Roughs, Spray Fire Proofing, AVB, and Precast.
- Frame Exterior Walls.

### Building G

- Install Overhead M, E, P, duct and Fire Protection and Duct.
- Install Spray Fire Proofing, Sheathing, AVB, Roof., and Stairs.
- Prep and place slab on grade, frame exterior walls.

### Building N 1<sup>st</sup> Floor

- Build and Frame Interior and Exterior Walls.
- Install Overhead M, E, P, Duct, and Fire Protection.
- Install Spray Fire Proofing.

### Building N 2<sup>nd</sup> Floor

- Installing Overhead M, E, P, Fire Protection, duct
- Prep Slab
- Install Spray Fire Proofing

### Sitework

- Install Septic System
- Stripe Parking lots.
- Install Site Lighting and, Site Fence.
- Wire Septic Shed

# PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget June 2023	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,283,840	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$89,916	\$89,916	\$187,084	32%
BUILDER'S RISK INSURANCE	\$582,947	\$582,947	\$0	\$582,947	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,373,000	\$2,212,000	38%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,559,667	\$8,067,837	\$2,691,830	75%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$134,384,000	\$134,384,000	\$37,182,300	\$97,201,700	28%
MODULARS (Construction, Sitework)	\$5,557,000	\$5,557,000	\$5,770,327	(\$213,327)	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$283,543	\$268,481	\$401,519	40%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-8 & 1-5 for modulars	\$8,177,665	\$3,184,376	\$3,184,376	\$4,993,289	39%
<b>TOTAL PROJECT BUDGET</b>	<b>\$169,325,665</b>	<b>\$159,509,839</b>	<b>\$57,267,998</b>	<b>\$112,057,667</b>	<b>34%</b>



# CHANGE ORDER SUMMARY

CHANGE ORDER LOG					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,373.20	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	\$ 2,973,003.16	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23-25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Approved
5	14R1, 28, 30, 40, 42A, 44, 46, 47, 48, 49, 51, 52, 55	BRAIT (main project)	\$ 700,319.65		Approved
6	9R2	BRAIT (main project)	\$ 572,220.00		Approved
7	37, 45R, 57R2, 58, 59, 62	BRAIT (main project)	\$ 84,496.31		Approved
8	31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70	BRAIT (main project)	\$ 225,719.85		Approved
9	41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R	BRAIT (main project)	\$ 245,765.93		Pending
10	42R4	BRAIT (main project)	\$ 1,298,018.06		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$ 3,184,376.36	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 4,993,288.64	

## CONSTRUCTION CONTRACT SUMMARY

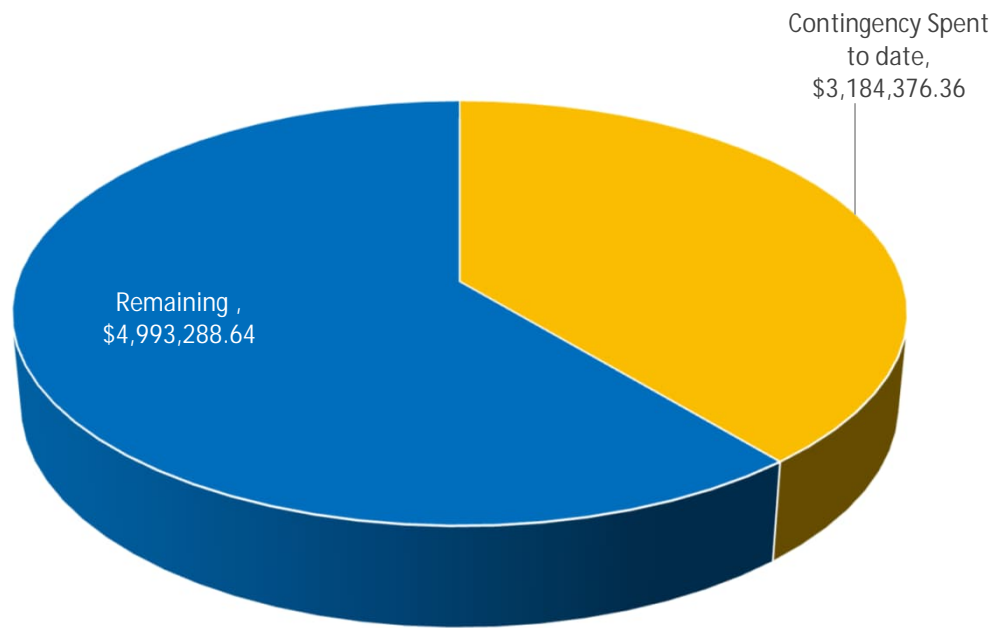
### J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	<u>\$211,373.20</u>
Contract Value:	\$5,218,373.20

### BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-10:	<u>\$2,973,003.16</u>
Contract Value:	\$137,357,003.16

# OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date (includes CO#1-5 & 1-10)	\$ 3,184,376.36
Remaining Contingency	\$ 4,993,288.64



# UPCOMING MEETINGS

