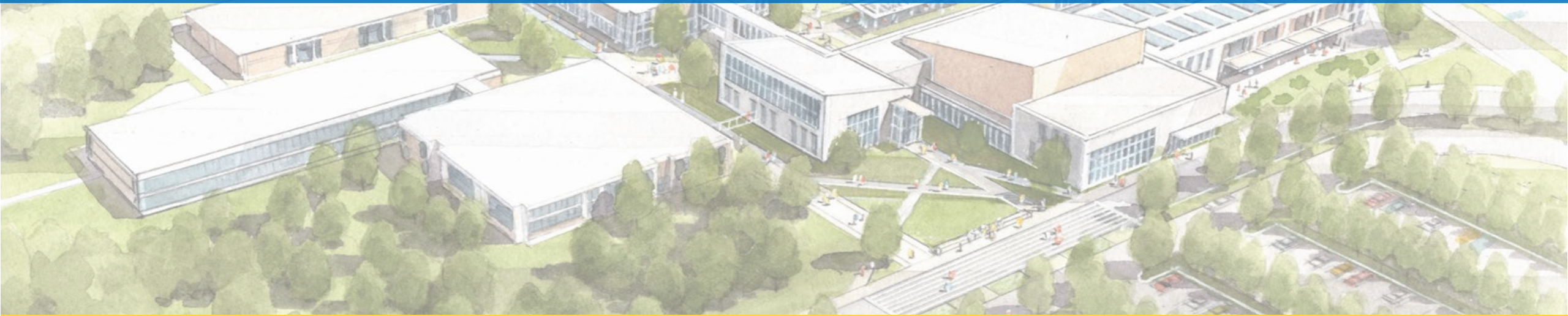


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

DECEMBER 13, 2023



Massachusetts School Building Authority



BRAIT BUILDERS CHANGE ORDER #13 SUMMARY

BRAIT BUILDERS CO#13						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 054R3		PR #027 Solid Track Lines		\$ 12,450.27		
PCO 108		PR-42 Rev Gym Area Floor		\$ 16,420.54		
PCO 112		PR#043 – Field Bulletin #076 Building F Cast Stone Revisions	\$ 7,185.95			
PCO 113		PR#048 – Demo CMU @ Building N Between Columns #3 & #4			\$ 2,266.14	
PCO 115R1		Costs Associated with the attached for Temp Paving for Walkways		\$ 5,832.75		
PCO 116		Costs Associated with the attached for Bollards for Vehicle Charging Stations		\$ 11,453.40		
PCO 117R		Revised G Building Pipe Relocation	\$ 17,048.03			
PCO 121		PR-49 Bldg F Reception Area		\$ (7,422.63)		
PCO 123R		PR-008 Add Cast Stone Lintels at FG Wing	\$ 18,449.42			
PCO 124		PR-058 Credit 8 Hooks in OTPT		\$ (7,983.04)		
PCO 125AR		PR-54 Ground Face CMU Option		\$ 11,856.97		
PCO 127		PR-028 CW-1011, SF-G6 & Door EXT-07	\$ 2,683.07			
PCO 129		Add Web Penetration 1B501	\$ 3,807.62			
PCO 130		Move Beam at Building F Elevator	\$ 4,902.99			
Subtotal			\$ 54,077.08	\$ 42,608.26	\$ 2,266.14	\$ 0.00
					Total	\$ 98,951.48

CONSTRUCTION PROGRESS

Insulating Ductwork and HVAC pipes 1st floor E Building.



CONSTRUCTION PROGRESS

Installing panels Eastside of E Building.



CONSTRUCTION PROGRESS

Installing the bottom of the elevator car E Building.



CONSTRUCTION PROGRESS

Running Data 2nd and 1st floor
Gym Building G.



CONSTRUCTION PROGRESS

Installing shiplap westside of upper auditorium F Building.



CONSTRUCTION PROGRESS

Framing out cafeteria walls new G Building.



CONSTRUCTION PROGRESS

E Building south wall elevation
precast wall panel installations.



CONSTRUCTION PROGRESS

Excavating out area around electrical vault to run conduit into vault North of Building E-D.



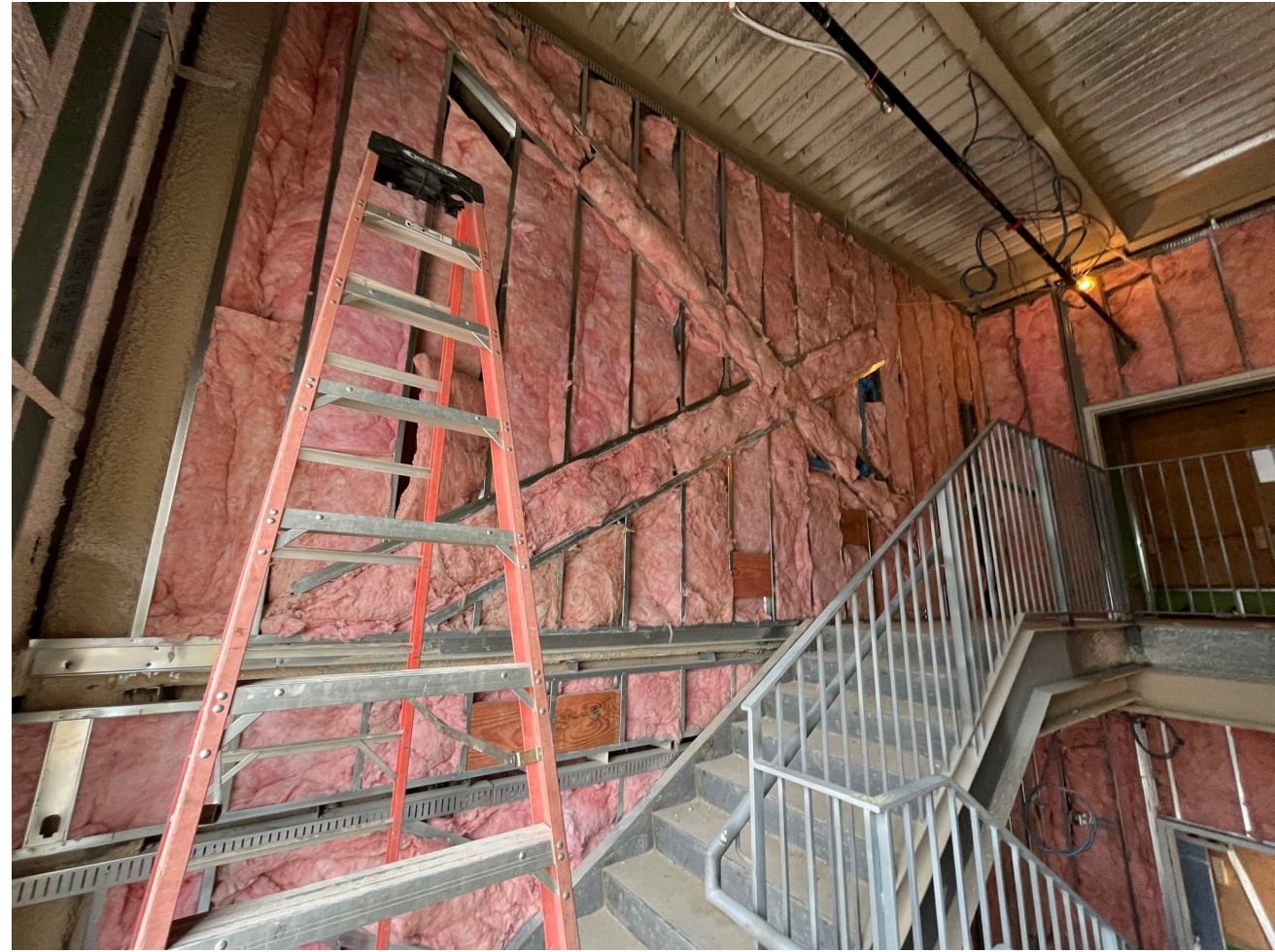
CONSTRUCTION PROGRESS

Installing cambia northside of E Building.



CONSTRUCTION PROGRESS

Insulating walls of stairwells E Building.



CONSTRUCTION PROGRESS

Installing exterior insulation northside of N-F Building.

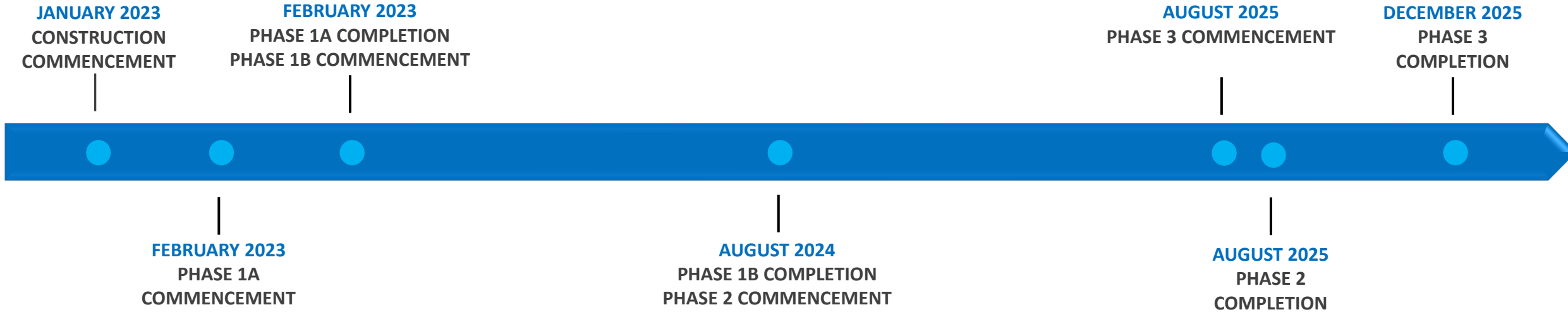


CONSTRUCTION PROGRESS

Installing curtain wall frame westside of G Building and northside of N Building.



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Frame interior walls
- Install Spray fireproofing, Cambia siding, and Mechanical roofs
- Install P, E roughs

Building E 3rd Floor

- Paint interior walls/ frames
- Install Mechanical rough, Sprinkler heads, Ceilings, Lights, RGDs

Building E 2nd Floor

- Install M, S roughs, and Ceiling
- Board & Paint Interior Walls

Building E 1st Floor

- Install M roughs, Metal panels, Elevator, and Cambia siding
- Board & Paint Interior Walls

Building G

- Install M, S roughs, Metal panels, Curtain wall, and UDS
- Board & Paint Interior walls

Building N 1st Floor

- Install Duct, and Windows
- Board & Paint Interior walls & frames

Building N 2nd Floor

- Install Duct and Windows
- Board & Paint Interior walls & frames

Sitework

- Install Sidewalks, and Underground Electric North of E Building
- Install Gate to Football field

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget November 2023	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,709	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$89,916	\$89,916	\$187,084	32%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$0	\$582,497	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,678,250	\$1,906,750	47%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,714,953	\$7,871,452	\$2,888,215	73%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$137,931,242	\$137,832,290	\$53,148,390	\$84,782,852	39%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$383,187	\$322,690	\$347,310	48%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-12 & 1-5 for modulars	\$4,419,050	\$0	\$0	\$4,419,050	100%
TOTAL PROJECT BUDGET	\$169,325,665	\$160,386,877	\$70,210,830	\$99,114,835	41%

CHANGE ORDER SUMMARY

CHANGE ORDER LOG					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,373.20	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	\$ 3,547,241.86	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23-25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Approved
5	14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55	BRAIT (main project)	\$ 700,319.65		Approved
6	9R2	BRAIT (main project)	\$ 572,220.00		Approved
7	37, 45R, 57R2, 58, 59, 62	BRAIT (main project)	\$ 84,496.31		Approved
8	31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70	BRAIT (main project)	\$ 225,719.85		Approved
9	41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R	BRAIT (main project)	\$ 245,765.93		Approved
10	42R4	BRAIT (main project)	\$ 1,298,018.06		Approved
11	38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107	BRAIT (main project)	\$ 268,536.32		Approved
12	68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114	BRAIT (main project)	\$ 206,750.90		Approved
13	54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130	BRAIT (main project)	\$ 98,951.48		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$ 3,758,614.70	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 4,419,050.30	

CONSTRUCTION CONTRACT SUMMARY

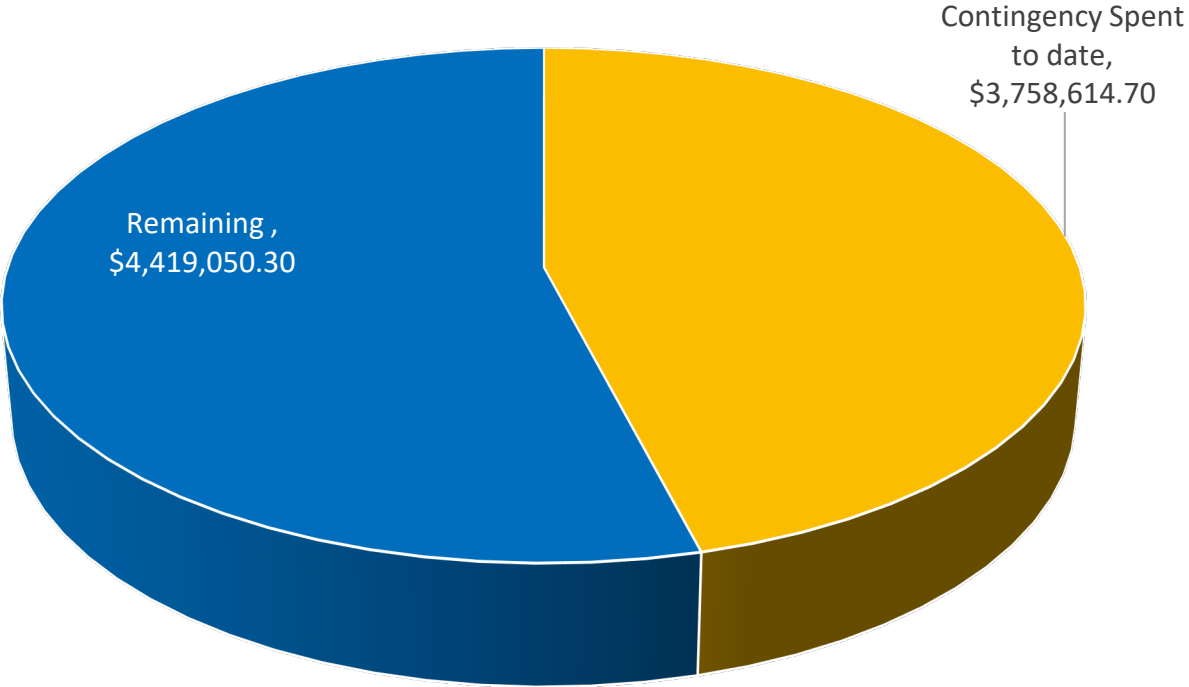
J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,373.20
Contract Value:	\$5,218,373.20

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-13:	\$3,547,241.86
Contract Value:	\$137,931,241.86

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date	\$ 3,758,614.70 (includes CO#1-5 & 1-13)
Remaining Contingency	\$ 4,419,050.30

UPCOMING MEETINGS

