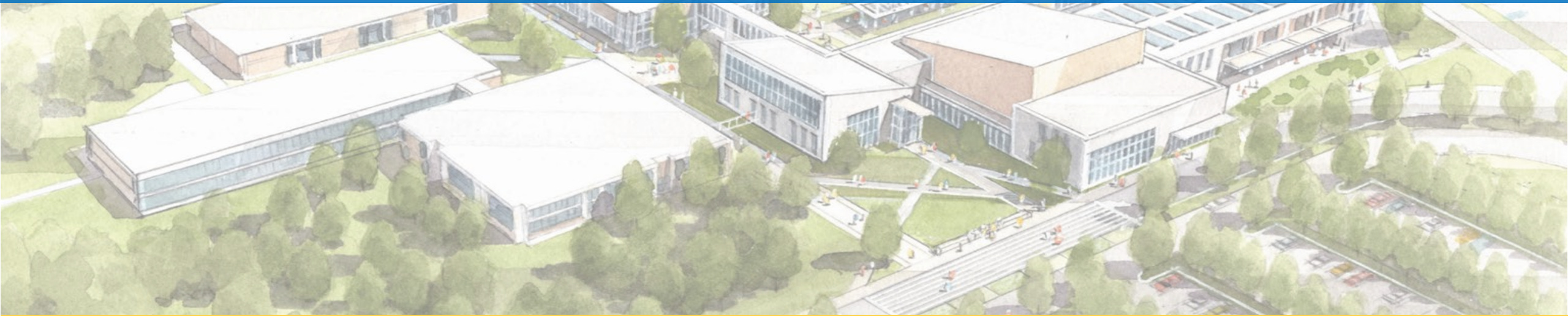


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

JANUARY 10, 2024



Massachusetts School Building Authority



CONSTRUCTION PROGRESS

Installing pre welded pipes on hanger's and welding connections 2nd floor ramp from G to N building



CONSTRUCTION PROGRESS

Installing cambia westside of G building.



CONSTRUCTION PROGRESS

N Building north wall elevation
windows installation.



CONSTRUCTION PROGRESS

E building 3rd floor Science lab 7
(E-306) ceiling grid installation.



CONSTRUCTION PROGRESS

Building parapet wall eastside of lower auditorium F building wrap around walkway.



CONSTRUCTION PROGRESS

HVAC ductwork Installations 2nd floor E building.



CONSTRUCTION PROGRESS

Insulating and sealing curtain wall southside of catwalk N-G building.



CONSTRUCTION PROGRESS

Insulating pipe 1st floor E building.



CONSTRUCTION PROGRESS

N building corridor walls drywall insulation completed.



CONSTRUCTION PROGRESS

E building 1st floor elevator doors installation.



CONSTRUCTION PROGRESS

Installing upper catwalk in auditorium



CONSTRUCTION PROGRESS

Installing backboards Gym Building G



CONSTRUCTION PROGRESS

Sanding and Painting first finish coat
hallways 1st and 2nd floor E building



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Frame & Board interior walls
- Install Cambia siding, Elevator, Precast base, Catwalks, Curtain walls
- Install M,P, E roughs

Building E 3rd Floor

- Install Casework, MB/TB, Field measure/Roof edge metal
- Install Sprinkler heads, Ceilings, and Lights

Building E 2nd Floor

- Install Duct, Sprinkler roughs, and Sprinkler heads
- Install Ceiling, and Casework

Building E 1st Floor

- Install Ceiling, Sprinkler heads, and Casework
- Install Storefronts, and Elevator

Building G

- Install M, S roughs, Gym equipment, Ceiling, Storefronts, Acoustical panels
- Paint Interior walls

Building N 1st Floor

- Install Precast, Metal panel, and Cambia
- Board & Paint Interior walls & frames

Building N 2nd Floor

- Install Cambia, Metal Panels, Field measure/Roof edge metal
- Board & Paint Interior walls & frames

Sitework

- Install Underground Electric North of E Building,
- Install Dense grade North roadway, and Backfill Utility pads

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget November 2023	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,709	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$89,916	\$89,916	\$187,084	32%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$0	\$582,497	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,780,000	\$1,805,000	50%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,714,953	\$7,962,029	\$2,797,638	74%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$137,931,242	\$137,931,242	\$59,243,497	\$78,687,745	43%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$383,187	\$331,917	\$338,083	50%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-12 & 1-5 for modulars	\$4,419,050	\$0	\$0	\$4,419,050	100%
TOTAL PROJECT BUDGET	\$169,325,665	\$160,386,877	\$76,507,491	\$92,818,174	45%

CHANGE ORDER SUMMARY

CHANGE ORDER LOG					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,373.20	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	\$ 3,547,241.86	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23-25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Approved
5	14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55	BRAIT (main project)	\$ 700,319.65		Approved
6	9R2	BRAIT (main project)	\$ 572,220.00		Approved
7	37, 45R, 57R2, 58, 59, 62	BRAIT (main project)	\$ 84,496.31		Approved
8	31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70	BRAIT (main project)	\$ 225,719.85		Approved
9	41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R	BRAIT (main project)	\$ 245,765.93		Approved
10	42R4	BRAIT (main project)	\$ 1,298,018.06		Approved
11	38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107	BRAIT (main project)	\$ 268,536.32		Approved
12	68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114	BRAIT (main project)	\$ 206,750.90		Approved
13	54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130	BRAIT (main project)	\$ 98,951.48		Approved
TOTAL CONTINGENCY SPENDING TO DATE				\$ 3,758,614.70	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 4,419,050.30	

CONSTRUCTION CONTRACT SUMMARY

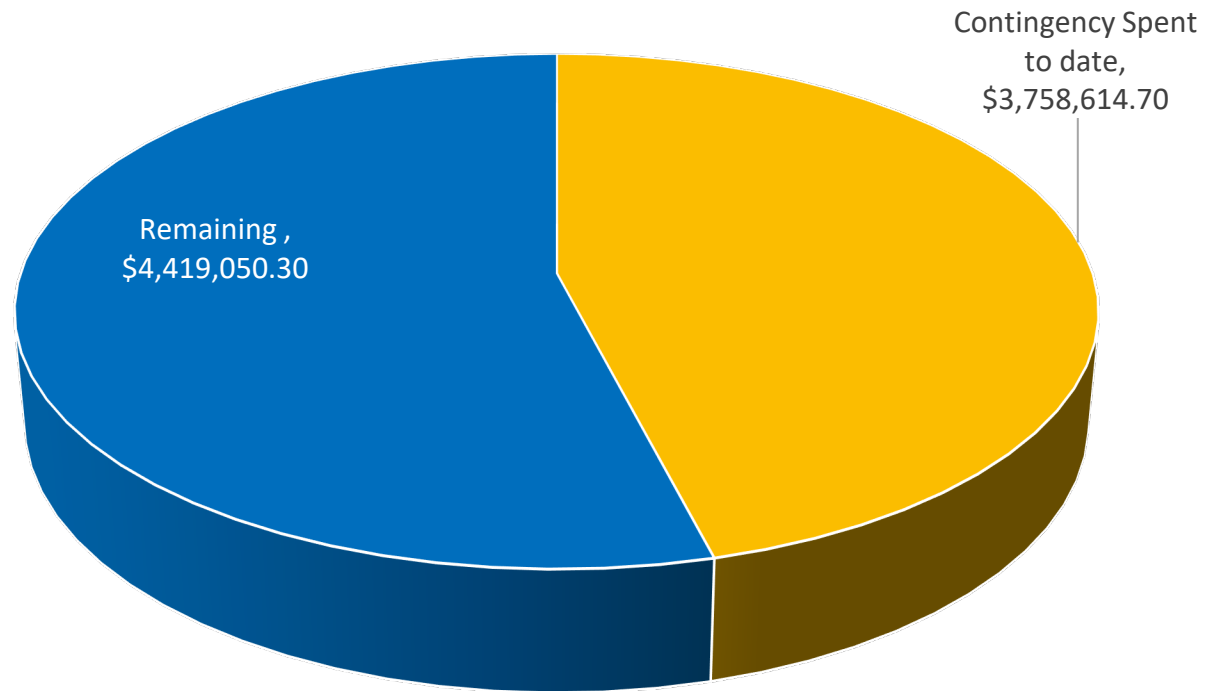
J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,373.20
Contract Value:	\$5,218,373.20

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-13:	\$3,547,241.86
Contract Value:	\$137,931,241.86

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date	\$ 3,758,614.70 (includes CO#1-5 & 1-13)
Remaining Contingency	\$ 4,419,050.30

UPCOMING MEETINGS

