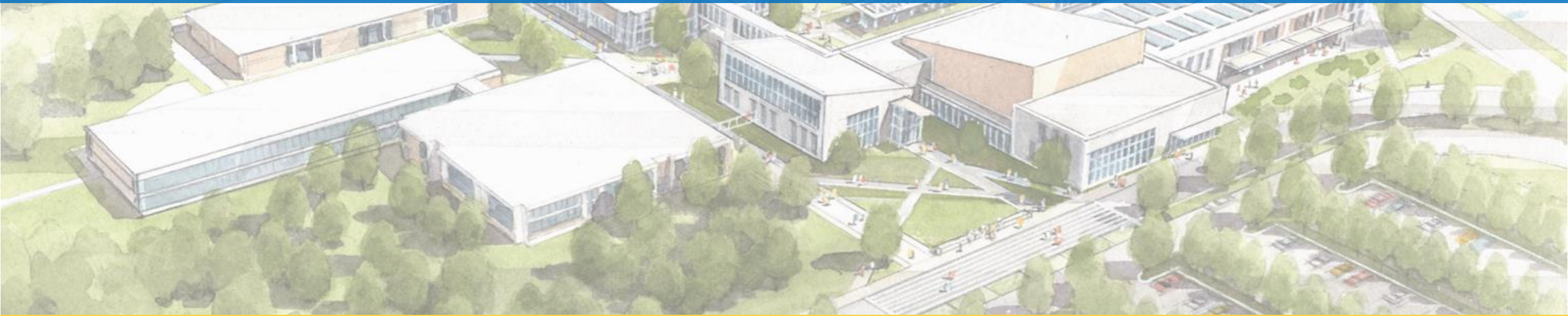


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

FEBRUARY 14, 2024



Massachusetts School Building Authority



BRAIT BUILDERS CHANGE ORDER #14 SUMMARY

BRAIT BUILDERS CO#14						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 089		PR#036 – Credit for Casework Doors, Hardware & Base, @ HCP Sinks		\$ (6,169.00)		
PCO 095R1		PR#040 – AV Revisions	\$ 42,479.13			
PCO 126		PR-53 Auditorium Door-Frame Hardware		\$ 1,499.43		
PCO 133R4		PR-60 F Bldg Lobby – F101 Stairway – CW Sill	\$ 8,294.84			
PCO 135		Response to RFI #354 For Loading Dock Fire Protection	\$ 8,550.80			
PCO 136R2		Elevator Steel Tanks (Tanks Only)				\$ 275,079.48
PCO 137		Built Wall In Gym	\$ 1,829.67			
PCO 138		RFI#143 & SG4 Fire Rated Glass Change	\$ 1,633.64			
PCO 142R2		PR#057 Adjust Lintel @ Auditorium Storefront SF-S2	\$ 5,451.68			
PCO 144R1		Steel Tank Last Phase of Installation				\$ 66,905.73
PCO 146R1		Proposal to F&I Shower Floor Drains	\$ 15,716.29			
PCO 150		PR#063 – Building “G” Cafe Stair – Add Post and Cane Rail	\$ 1,499.43			
PCO 152		PR#064 Glass Walls & Door at Cafeteria		\$ (352.49)		
PCO 156		Part 2 of PCO#137 Built Wall in Gym	\$ 1,109.00			
Subtotal			\$ 91,414.42	\$ (5,022.06)		\$ 341,985.21
					Total	\$ 428,327.57

BRAIT BUILDERS CHANGE ORDER #15 SUMMARY

BRAIT BUILDERS CO#15						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 134R1		Miscellaneous – Structural Steel T&M Work	\$ 8,590.05			
PCO 139		PR-061 Provide Credit for the BGR-3827	\$ (320.30)			
PCO 141R2		Expansion Joints Option #2	\$ 26,136.68			
PCO 145		RFI#357 – Add Extra Drinking Fountain	\$ 16,078.22			
PCO 149R1		PR#55 Site & Electrical Portions				\$ 123,649.22
PCO 153R2		PR#069 – Thomas Conrad Administration Building - Dedication		\$ 1,855.88		
PCO 155		Mixing Valve Serving Tub Faucet	\$ 2,791.38			
PCO 157R1		PR#059 Add Outlet & Door Contacts at Walk in		\$ 6,257.59		
PCO 159R1		Auditorium Wood Screen Supports	\$ 26,494.47			
PCO 160		PR#072 – Credit – Acoustical Caulk at ACT Grid		\$ (5,427.74)		
PCO 162		RFI#251 Abuse Board at Locker Rm Ceilings		\$ 3,045.44		
PCO 165		PR#074 – Add Grease Duct Fire Wrap	\$ 14,899.59			
PCO 167		Framed Curb at BLDG E Roof Top Unit	\$ 1,858.17			
PCO 168		RFI#330 – Lighting Revisions	\$ 15,355.29			
PCO 169		PR#73 – Building E 2 nd Floor Soffit Changes	\$ 2,625.15			
PCO 170		Redesign-Rework Roof Expansion Joint in Building E/G	\$ 4,984.03			
PCO 171R1		Added Control Joints in Cast Stone Veneer	\$ 19,292.39			
PCO 173		Added Kick Plates	\$ 8,079.95			
Subtotal			\$ 146,865.07	\$ 5,731.17	\$ 0.00	\$ 123,649.22
					Total	\$ 276,245.46

FURNITURE FIXTURES & EQUIPMENT, INFORMATION TECHNOLOGY & SHOP BUDGET

Description	Consultant Estimate	Bids Received	Balance
Furniture, Fixtures and Equipment	\$ 2,200,000.00	\$ 2,168,292.00	\$ 31,709.00
Technology Equipment	\$ 1,086,000.00	\$ 243,620.00	\$ 842,380.00
Shop Equipment	\$ 308,515.00	\$ 175,285.00	\$ 133,230.00
FF& E, Technology & Shop Equipment Project Budget	\$		3,620,000.00
Balance Remaining	\$		1,032,803.00

CONSTRUCTION PROGRESS

E Building 3rd Floor hardware installation on the cabinetry in the science classrooms.



CONSTRUCTION PROGRESS

E Building mechanical enclosure vertical metal framing and horizontal metal high hats installation.



CONSTRUCTION PROGRESS

Underground conduit install Eastside of G-E Building.



CONSTRUCTION PROGRESS

G Building 1st and 2nd Floor levels sprinkler piping installation and the welded heating piping insulated.



CONSTRUCTION PROGRESS

G Building Gymnasium South Wall elevation insulation installation.



CONSTRUCTION PROGRESS

Installing lighting and exit signs
1st Floor N Building.



CONSTRUCTION PROGRESS

Installing Pressure plates on the south side of catwalk in Buildings G-N-F.



CONSTRUCTION PROGRESS

Installing sound panels in Gym Building G.
The basketball backboards are installed.



CONSTRUCTION PROGRESS

Insulating HVAC ductwork and Pipes on Floors 1 and 2 E Building.



CONSTRUCTION PROGRESS

N Building Classroom painted walls.



CONSTRUCTION PROGRESS

N Building North Wall elevation Z girts and insulation installation at metal panel locations.



CONSTRUCTION PROGRESS

Painting 2nd and 3rd Floor of staircases E Building.



CONSTRUCTION PROGRESS

Piping fume hoods 3rd floor E Building.



CONSTRUCTION PROGRESS

Setting air handlers on curbing G Building.



CONSTRUCTION PROGRESS

Welding upper catwalk rails in F Building auditorium.

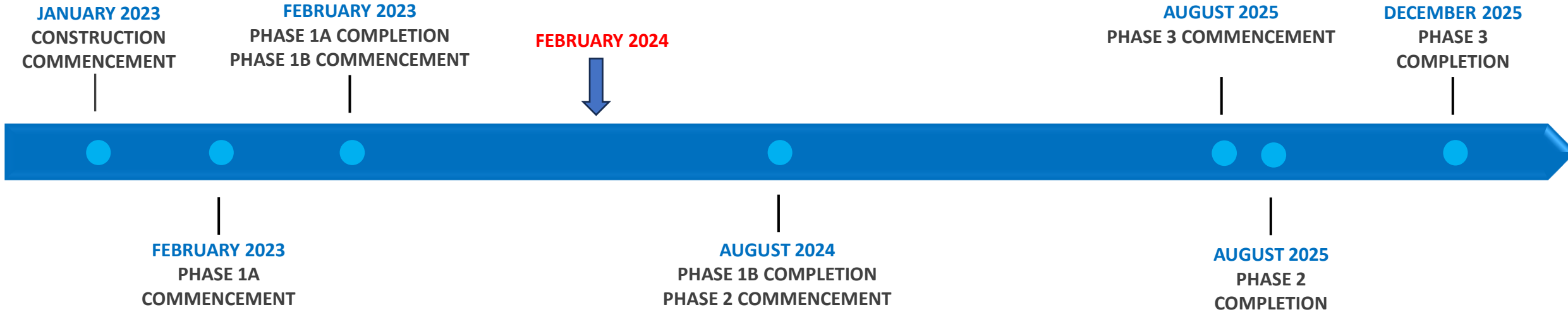


CONSTRUCTION PROGRESS

Grouting rooms #G114B 117B 1st Floor G Building.



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Frame & Board interior walls
- Install Cambia siding, Elevator, Precast base, Curtain walls
- Install M,P, E roughs

Building E 3rd Floor

- Install RGD's, Lights, Above Ceiling Inspection, and Flood Ceiling
- Install Tile and Flooring

Building E 2nd Floor

- Install RGD's and Lights
- Install Tile and Flooring

Building E 1st Floor

- Install RGD's, Lights, and Above Ceiling Inspection
- Install Casework and Flooring

Building G

- Install Sprinkler roughs, Lights, Ceiling, Storefronts, Acoustical panels
- Board/ Tape Locker Room, Field Measure/ Install Roof Edge Metal
- Install Sills, Tile,, and Casework

Building N 1st Floor

- Install Windows, Casework, Cambia, Metal Panels, Ceiling
- Paint Frames/ Walls, and Elevator Modernization

Building N 2nd Floor

- Install Cambia, Metal Panels, and Louvers
- Install Windows

Sitework

- Install Duct Bank East of G Building and Light Pole Bases
- Install Rough Grade, and Pull Box Extension

PROJECT BUDGET UPDATE

DESCRIPTION`	Current Project budget November 2023	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,709	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$98,497	\$93,871	\$183,129	34%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$0	\$582,497	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,853,000	\$1,732,000	52%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,714,953	\$8,059,830	\$2,699,837	75%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$138,635,815	\$138,635,815	\$69,115,253	\$69,520,561	50%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$383,187	\$333,619	\$336,381	50%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-12 & 1-5 for modulars	\$3,714,477	\$0	\$0	\$3,714,477	100%
TOTAL PROJECT BUDGET	\$169,325,665	\$161,100,031	\$86,555,705	\$82,769,960	51%

CHANGE ORDER SUMMARY

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	\$ 4,251,814.89	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23-25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Approved
5	14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55	BRAIT (main project)	\$ 700,319.65		Approved
6	9R2	BRAIT (main project)	\$ 572,220.00		Approved
7	37, 45R, 57R2, 58, 59, 62	BRAIT (main project)	\$ 84,496.31		Approved
8	31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70	BRAIT (main project)	\$ 225,719.85		Approved
9	41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R	BRAIT (main project)	\$ 245,765.93		Approved
10	42R4	BRAIT (main project)	\$ 1,298,018.06		Approved
11	38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107	BRAIT (main project)	\$ 268,536.32		Approved
12	68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114	BRAIT (main project)	\$ 206,750.90		Approved
13	54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130	BRAIT (main project)	\$ 98,951.48		Approved
14	89, 95R1, 126, 133R4, 135, 136R2, 137, 138, 142R2, 144R1, 146R1, 150, 152, 156	BRAIT (main project)	\$ 428,327.57		Pending
15	134R1, 139, 141R2, 145, 149R1, 153R2, 155, 157R1, 159R1, 160, 162, 165, 167, 168, 169, 170, 171R1, 173	BRAIT (main project)	\$ 276,245.46		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$ 4,463,187.73	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 3,714,477.27	

CONSTRUCTION CONTRACT SUMMARY

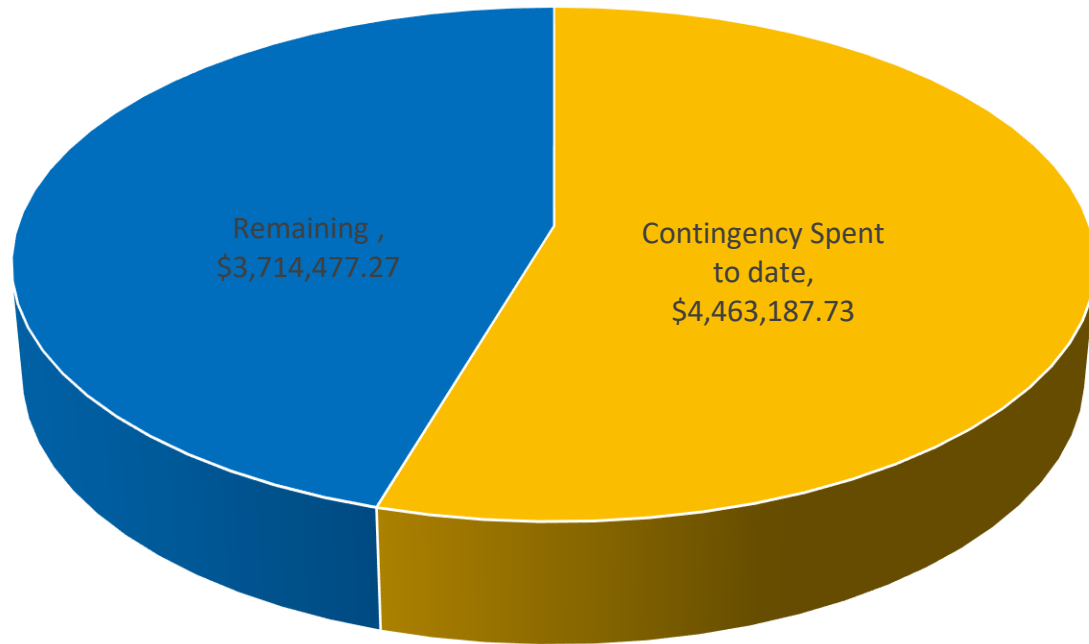
J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-15:	\$4,251,814.89
Contract Value:	\$138,635,814.89

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date	\$ 4,463,187.73 (includes CO#1-5 & 1-15)
Remaining Contingency	\$ 3,714,477.27

UPCOMING MEETINGS

