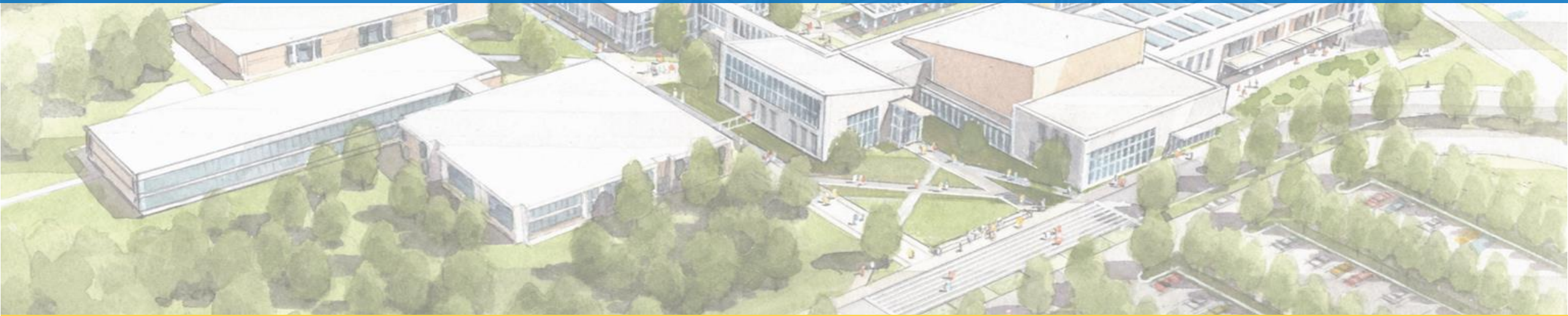


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

MARCH 13, 2024



Massachusetts School Building Authority



BRAIT BUILDERS CHANGE ORDER #16 SUMMARY

BRAIT BUILDERS CO#16						
PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd party
PCO 122		Elec System Investigation			\$1,580.28	
PCO 158R1		PR#62.1 Music Rooms RCP	\$39,094.71			
PCO 179		FB-068 D-103-A NORAMENT RUBBER TILE		\$441.92		
PCO 183		PCO#183 PR-78 Added Wall Hydrants		\$10,889.35		
PCO 188		Install Art Work in Gym		\$2,215.55		
Subtotal			\$39,094.71	\$13,546.82	\$1,580.28	
					Total	\$ 54,221.81

CONSTRUCTION PROGRESS

Installing tiles in grid Second Floor E
Building hallway



CONSTRUCTION PROGRESS

Insulating sheet rocking all rooms, hallways and stage auditorium



CONSTRUCTION PROGRESS

Running alarm M-C Second Floor F Building
hallway, elevator area



CONSTRUCTION PROGRESS

Installing ductwork in ceiling of Auditorium.



CONSTRUCTION PROGRESS

Painting Locker room's back
hallway 2nd Floor E Building.



CONSTRUCTION PROGRESS

Installing main gas line
Mechanical Room 1st Floor E
Building



CONSTRUCTION PROGRESS

Installing clips, channels and insulation
Loading Dock area E Building.



CONSTRUCTION PROGRESS

Backer rod and caulking all interior windows South side of N Building First and Second floor.



CONSTRUCTION PROGRESS

Cleaning and caulking curtain wall
northside of N Building



CONSTRUCTION PROGRESS

Excavating and tying in roof drains from E Building North side into drainage pipe underground.



CONSTRUCTION PROGRESS

Installing clips South side N Building.



CONSTRUCTION PROGRESS

Patching into Optical network terminal
3rd Floor in Classrooms E Building.



CONSTRUCTION PROGRESS

Welding pipes in place mechanical room
1st Floor E Building.



CONSTRUCTION PROGRESS

Installing precast West side of F Building.



CONSTRUCTION PROGRESS

Framing out Soffit over catwalk and curtain wall 2nd Floor G Building.



CONSTRUCTION PROGRESS

Installing street light bases in courtyard.

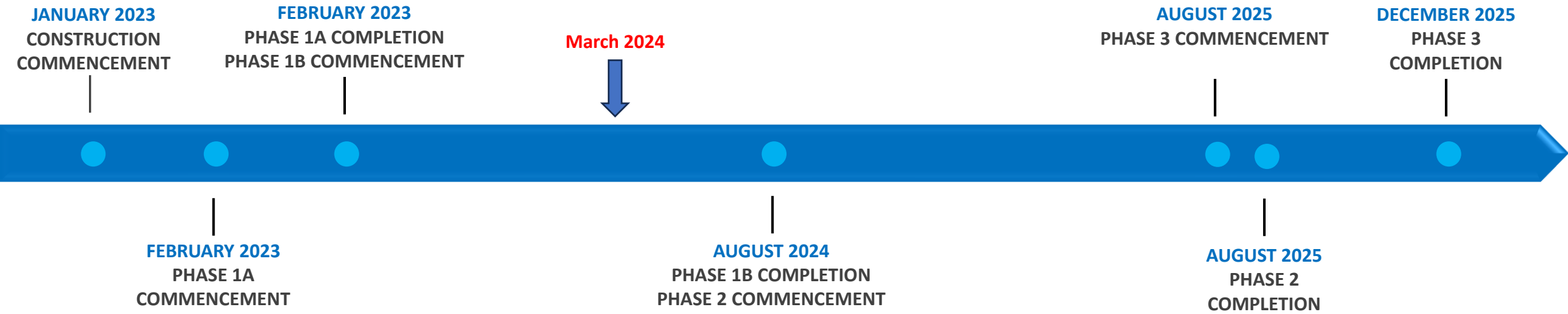


CONSTRUCTION PROGRESS

Installing vapor barrier and sub floor in Gym.



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F 1st Floor

- Frame, Board, and Tape interior walls
- Install, Precast base, Curtain walls, Stage rigging, Duct stage/ Auditorium
- Install M,P, E, S roughs

Building E 3rd Floor

- Install Epoxy tops & Wood doors

Building E 2nd Floor

- Install RGD's, Lights, Epoxy tops, and Wood doors
- Flood ceilings
- Above ceiling inspections

Building E 1st Floor

- Install RGD's and Lights
- Install Sills,, Epoxy tops, Wood doors
- Flood ceilings

Building G

- Install Sprinkler roughs, Lights, Ceiling, Epoxy flooring, Gym floor
- Install Sills, Tile, and Metal panels at Loading dock

Building N 1st Floor

- Install Casework, Cambia, Metal Panels, TB/MB
- Install Classroom fixtures, and Elevator Modernization

Building N 2nd Floor

- Install Cambia, Metal Panels, and Casework
- Install Classroom fixtures, and MB/TB

Sitework

- Install Light Pole Bases, Rough Grade Courtyard
- Install Waterline into courtyard, Drainage North of E, Acid waste line D Building
- Pull Box Extension work, Prep and install sidewalks.

PROJECT BUDGET UPDATE

DESCRIPTION`	Current Project budget March 2024	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILTY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,709	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$98,497	\$95,272	\$181,728	34%
BUILDER’S RISK INSURANCE	\$582,497	\$582,497	\$0	\$582,497	0%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,585,000	\$3,585,000	\$1,926,000	\$1,659,000	54%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,759,667	\$10,714,953	\$8,157,630	\$2,602,037	76%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$138,690,037	\$138,635,815	\$73,711,342	\$64,978,695	53%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$670,000	\$383,187	\$341,775	\$328,225	51%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$0	\$0	\$3,620,000	0%
OWNER’S CONTINGENCY (Owner’s Soft Costs)	\$412,836	\$0	\$0	\$412,836	0%
CONSTRUCTION CONTINGENCY (Owner’s Construction) *Includes COs 1-12 & 1-5 for modulars	\$3,660,255	\$0	\$0	\$3,660,255	100%
TOTAL PROJECT BUDGET	\$169,325,665	\$161,100,031	\$91,332,152	\$77,993,513	54%

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1	10	BRAIT (main project)	(\$ 207,101.15)	\$ 4,306,036.70	Approved
2	18R1	BRAIT (main project)	\$ 28,122.95		Approved
3	11, 12, 15, 18, 19, 23-25	BRAIT (main project)	(\$ 41,680.45)		Approved
4	21-A, 21-B, 26R1, 29, 35	BRAIT (main project)	\$ 67,122.01		Approved
5	14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55	BRAIT (main project)	\$ 700,319.65		Approved
6	9R2	BRAIT (main project)	\$ 572,220.00		Approved
7	37, 45R, 57R2, 58, 59, 62	BRAIT (main project)	\$ 84,496.31		Approved
8	31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70	BRAIT (main project)	\$ 225,719.85		Approved
9	41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R	BRAIT (main project)	\$ 245,765.93		Approved
10	42R4	BRAIT (main project)	\$ 1,298,018.06		Approved
11	38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107	BRAIT (main project)	\$ 268,536.32		Approved
12	68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114	BRAIT (main project)	\$ 206,750.90		Approved
13	54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130	BRAIT (main project)	\$ 98,951.48		Approved
14	89, 95R1, 126, 133R4, 135, 136R2, 137, 138, 142R2, 144R1, 146R1, 150, 152, 156	BRAIT (main project)	\$ 428,327.57		Approved
15	134R1, 139, 141R2, 145, 149R1, 153R2, 155, 157R1, 159R1, 160, 162, 165, 167, 168, 169, 170, 171R1, 173	BRAIT (main project)	\$ 276,245.46		Approved
16	122, 158R1, 179, 183, 188	BRAIT (main project)	\$ 54,221.81		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$ 4,517,409.54	
STARTING CONTINGENCY BALANCE				\$ 8,177,665.00	
REMAINING CONTINGENCY				\$ 3,660,255.46	

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

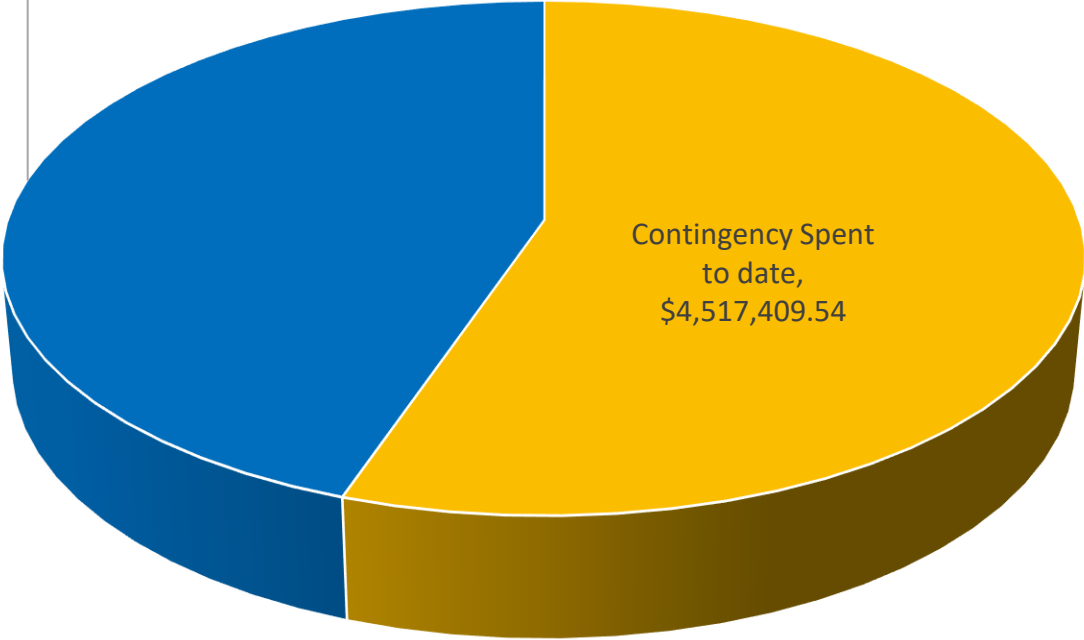
Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-16:	\$ 4,517,409.54
Contract Value:	\$138,690,036.70

OWNER'S CONSTRUCTION CONTINGENCY STATUS

Remaining ,
\$3,660,255.46



Current Owner Contingency Budget	\$ 8,177,665.00
Contingency Spent to Date	\$ 4,517,409.54 (includes CO#1-5 & 1-16)
Remaining Contingency	\$ 3,660,255.46

UPCOMING MEETINGS

