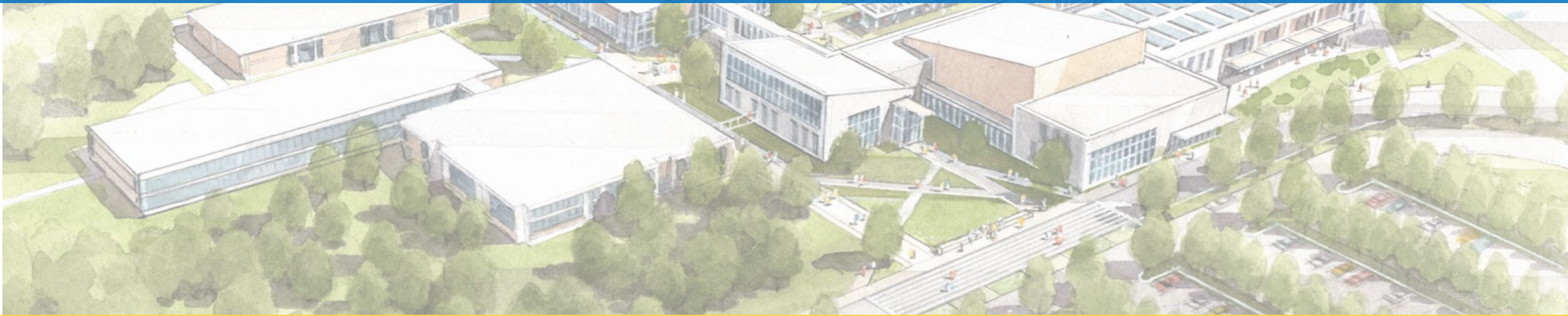


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

AUGUST 14, 2024



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #21 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
131R4		PR-058 (2) Mechanical Wells TPO Membrane Walls – Building “F”	\$61,874.34			
172R2		Install Flashing (Incl Flashing into AVB) for Bldgs E,F,G,N	\$65,453.14			
232R1		PR-118 Add Ash Sil/Apron @ Vestibule F100 & Lobby F101, & Cap Apron @ Stair 3	\$1,376.53			
261R1		10’ Generator Exhaust Stack	\$12,823.67			
269R4		Gas Meter Bollards				\$11,725.10
274R41		PR-136 RFI-507 Boiler Backflow Preventer, per Plumbing Inspector				\$12,514.85
283		Fill Recess @ Fitness Room w/Mud Set/Epoxy Flooring	\$5,267.02			
284		Scribe Rail Caps & Pad out @ 34 Metal Frames – Auditorium Balcony		\$10,136.26		
286		Painting for Add’l GWB Columns & Soffits per PCO#260R3 Mark Ups	\$2,305.78			
290		PR-147 RFI-515 (2) Auditorium Columns Finish (PR-147A – GWB)	\$2,873.79			
308		Add Bollards @ North Parking Lot EV Charging Stations		\$14,583.61		
313		Add (2) Return Air Grilles @ Auditorium	\$5,464.57			
Subtotal			\$157,438.84	\$24,719.87		\$24,239.95
Total						\$206,398.66

CONSTRUCTION PROGRESS

*F-Building
Administration Building*



CONSTRUCTION PROGRESS

F-Building Performing Arts Center Auditorium



CONSTRUCTION PROGRESS

*Front of School
Bus Drop Off Loop*



CONSTRUCTION PROGRESS

*N-Building
Performing Arts Center Chorus Room*



CONSTRUCTION PROGRESS

*N-Building
Fine Arts Building Hallway*



CONSTRUCTION PROGRESS

*N-Building
Fine Arts Building Ceramics Shop*



CONSTRUCTION PROGRESS

*G-Building
Cafeteria*



CONSTRUCTION PROGRESS

*G-Building
Kitchen*



CONSTRUCTION PROGRESS

*E-Building
Elevator*



CONSTRUCTION PROGRESS

*G-Building
Fitness Room*



CONSTRUCTION PROGRESS

Loading Dock Area



CONSTRUCTION PROGRESS

*E-Building
Science Building Life Skills*



CONSTRUCTION PROGRESS

Ariel View of Courtyard



CONSTRUCTION PROGRESS

E-Building Science Building Classroom



CONSTRUCTION PROGRESS

*E-Building
Science Building Rooftop
Air Handling Unit*



CONSTRUCTION PROGRESS

*Courtyard
One Year Ago*



CONSTRUCTION PROGRESS

*N-Building
One Year Ago*



CONSTRUCTION PROGRESS

*F-Building
Administration Building
Beam Raising Ceremony
One Year Ago*



CONSTRUCTION PROGRESS

*Phase 2
Electric Wire Conduits*



CONSTRUCTION PROGRESS

*Phase 2
C-Building Ceramics Shop*



CONSTRUCTION PROGRESS

*Phase 2
C-Building Metal/Jewelry Shop*

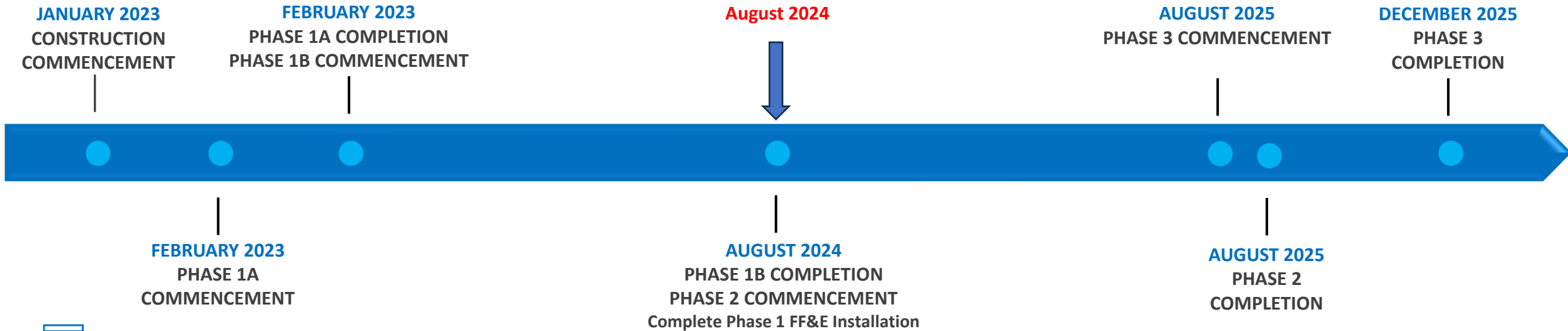


CONSTRUCTION PROGRESS

Soccer Camp



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F

- Install Stage floors, Auditorium millwork, Carpet, Resilient flooring
- Punchlist

Building E Floors 1-3

- Punchlist

Building G

- Seal Concrete flooring, Install Epoxy flooring
- Punchlist

Building N

- Punchlist

Building C

- Abate & Demo Building, Cut/ Make safe utilities
- Demo Connector (Between A-C)

Building B

- Abate & Demo Building, Cut/ Make safe utilities

Building A

- Abate & Demo Building, Cut/ Make safe utilities
- Excavate footings, Form Foundations

Sitework

- Install Sidewalk, Duct bank, EV charger, Spread loam
- Remove old & Install new Sewer

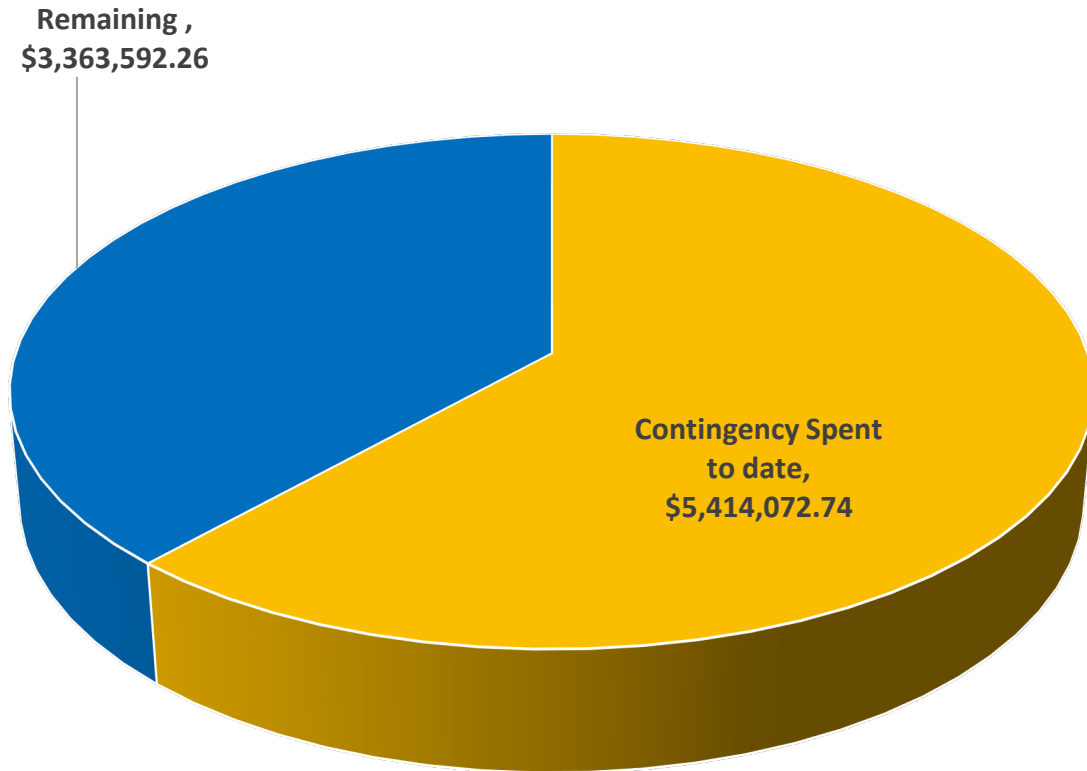
PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget July 2024	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$99,458	\$95,272	\$181,728	34%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$2,300,630	\$1,361,680	63%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,860,152	\$10,770,173	\$8,695,231	\$2,164,921	80%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$139,380,301	\$139,380,301	\$97,842,715	\$41,537,586	70%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$718,840	\$581,551	\$484,897	\$233,943	59%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$2,707,245	\$323,152	\$3,296,848	9%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$186,201	\$0	\$0	\$186,201	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-21 & 1-5 for modulars	\$3,363,592	\$0	\$0	\$3,363,592	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$164,891,475	\$117,424,526	\$52,501,139	69%

CHANGE ORDER SUMMARY

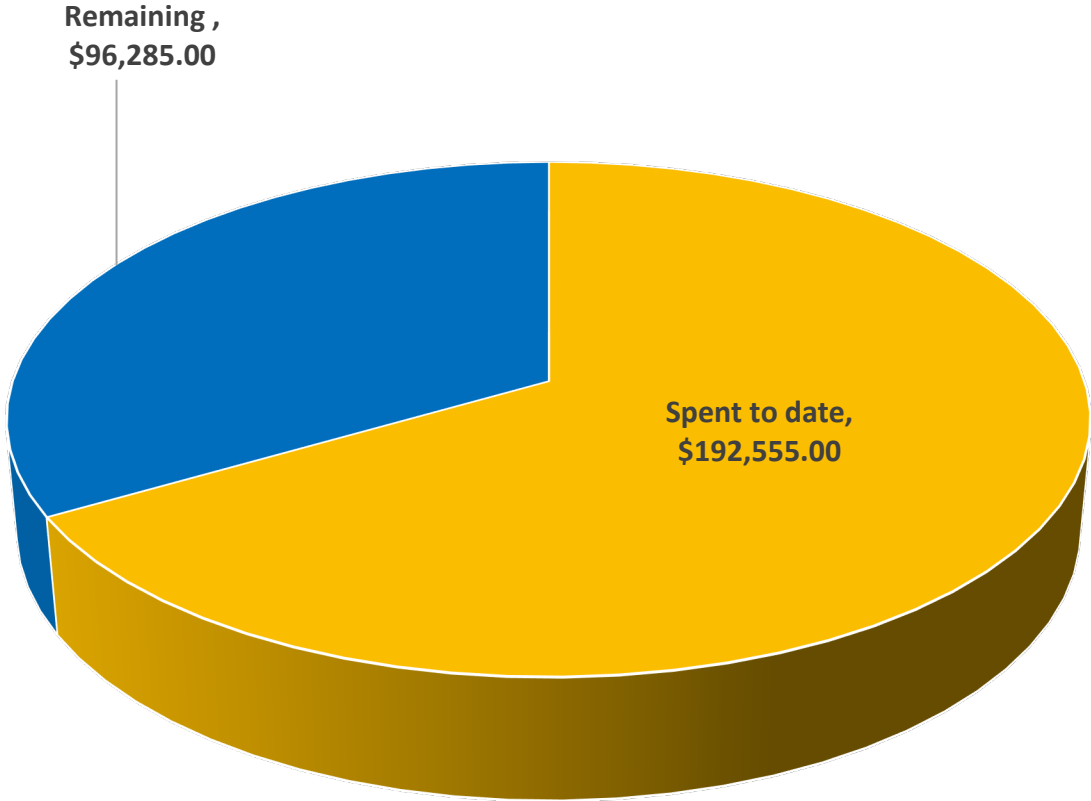
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-15	10, 18R1, 11, 12, 15, 18, 19, 23-25, 21-A, 21-B, 26R1, 29, 35, 14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55, 9R2, 37, 45R, 57R2, 58, 59, 62, 31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70, 41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R, 42R4, 38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107, 68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114, 54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130, 89, 95R1, 126, 133R4, 135, 136R2, 137, 138, 142R2, 144R1, 146R1, 150, 152, 156, 134R1, 139, 141R2, 145, 149R1, 153R2, 155, 157R1, 159R1, 160, 162, 165, 167, 168, 169, 170, 171R1, 173	BRAIT (main project)	\$4,251,814.89	\$5,202,699.90	Approved
16	122, 158R1, 179, 183, 188		\$54,221.81		Approved
17	176, 178, 180, 183R2, 185, 192, 193, 194, 195		\$96,737.95		Approved
18	87R1, 133R2, 140, 164R2, 184R1, 189R1, 191R1, 196R1, 196R1, 197, 198R1, 200, 201, 203, 204, 207, 208, 214, 218		\$412,213.60		Approved
19	199R1, 206, 211R2, 216, 220, 225, 229, 231R1, 234, 235, 238,R1, 240, 242R1,, 243R1, 244, 245, 250, 252, 257		\$74,393.58		Approved
20	132R5, 191R2, 205R1, 246R1, 260R1, 263, 268, 271		\$106,919.41		Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$5,414,072.74	
STARTING CONTINGENCY BALANCE				\$ 8,777,665.00	
REMAINING CONTINGENCY				\$3,363,592.26	

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$5,414,072.74 (includes CO#1-5 & 21)
Remaining Contingency	\$ 3,363,592.26

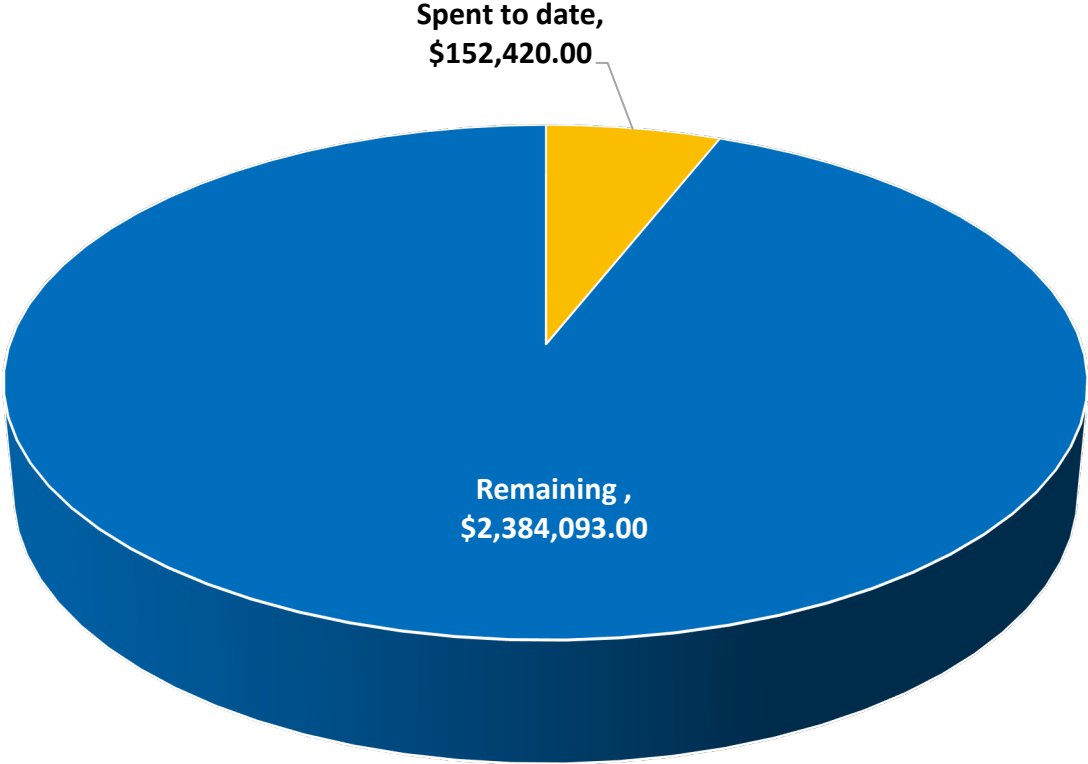
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$288,840
Moving Spent to Date	\$192,555
Remaining Balance	\$96,285

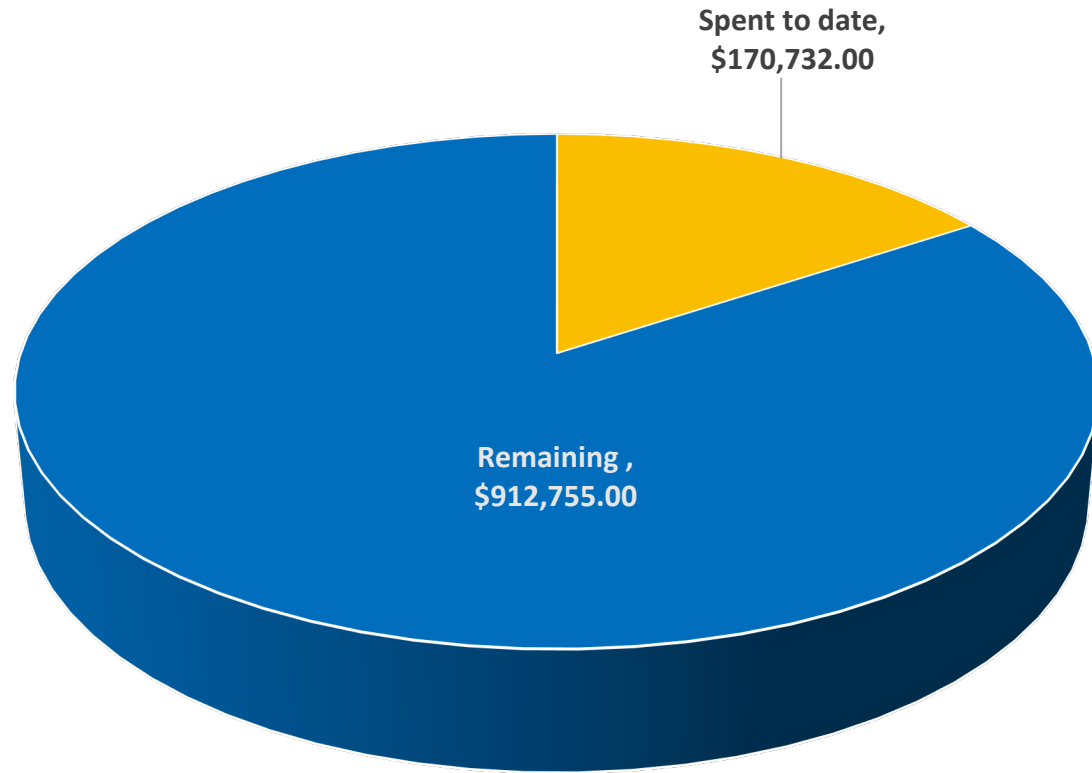
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,536,513
FF&E Spent to Date	\$152,420
Remaining Balance	\$2,384,093

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Technology Spent to Date	\$170,732
Remaining Balance	\$912,755

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-21:	\$5,202,699.90
Contract Value:	\$139,586,699.90

UPCOMING MEETINGS

