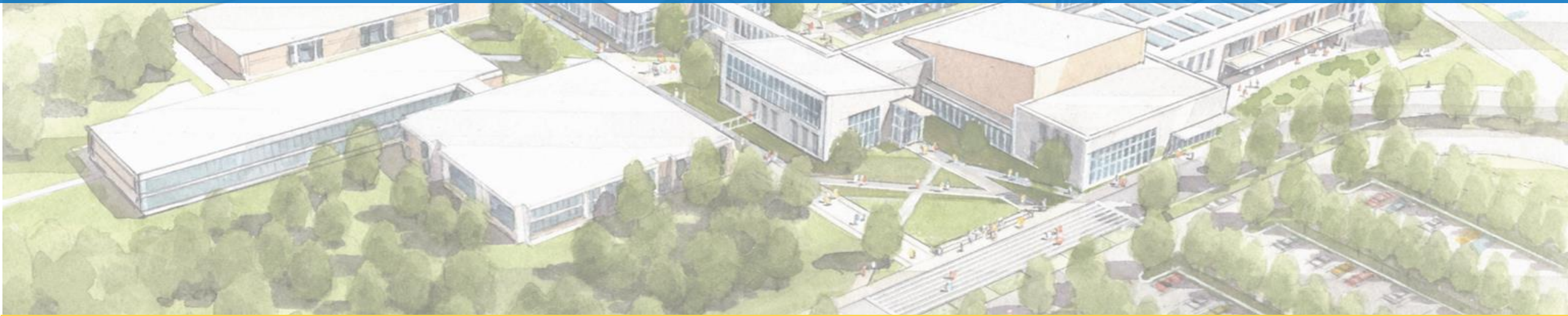


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

SEPTEMBER 18, 2024



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #22 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
213R2		PR#084 interior Door Locations	\$47,056.51			
279R1		PR#140 CREDIT on Balcony Pipe rail that was shortened with balcony rail change	(\$844.49)			
288R2		PR-144 Add Heads per RFI-512	\$3,730.70			
291R2		PR-145 CREDIT for MDO Plywood Risers at Auditorium	(\$12,114.50)			
296R1		RFI#491 – Wall location in F206	\$1,973.46			
307R1		Extend Trim at Building N Storefronts	\$2,608.96			
310R1		FB 197 Phase 2 Added Fire Extinguisher Cabinets A, B, C and D	\$6,659.66			
314R1		RFI-510 Added Countertops “F” Building Resting	\$2,429.71			
333R1		Plumbing for Fume Hoods – Building ‘E’	\$4,529.00			
334R1		ASI-40.1 Relocate G Roof Overflow Drain	\$3,916.71			
336R1		Install Backflow Preventor – Digester Rm G-110 for Hose Reels	\$3,601.96			
Subtotal			\$63,547.68			
Total						\$63,547,68

AET LABS QUOTE

Description	Quantity	Price
DC-2100C-3hp Cyclone Dust Collector SKU : BA9-1002687	2	\$6,477.32
Global Industrial WR603600GY SKU : WR603600GY	1	\$1,919.98
X -CARVE Pro 4x4 15% Restocking and return charges	1	\$1,098.00
Credit for Original CNC against purchase of new Axiom CNC	1	(\$328.00)
Professional 15-Drawer Workbench with Cut-Out Top, Rio Grande SKU : 113078	1	\$3,479.00
Logistics Storage and Delivery Charges	1	\$900.00
Subtotal		\$13,546.30

**Please note that all items include assembly and commissioning*

HERTZ PROPOSAL

Quote #711391

Description	Quantity	Price
24 in. W 4.2 Cu. Ft. Ventless Stackable Compact SMART Electr Model #999	1	\$2,003.63
Freight	0	\$0.00
Delivery Setup And Removal Of all packaging Debris	0	\$0.00
Subtotal		\$2,003.63

Quote #711621

Description	Quantity	Price
Flag Holders - Wall Bracket for Classroom Stick Flags Model #999	28	\$347.48
ZOLL Power heart G5 AED, Fully Automatic w/ICPR Electrode Model #999	3	\$8,566.17
Flag Holders- Wall Bracket for Classroom Stick Flags #999	50	\$620.50
Freight	0	\$0.00
Delivery Setup And Removal Of all packaging Debris	0	\$0.00
Subtotal		\$9,534.15

CAPE COD VACUUM, INC. PROPOSAL

Description	Quantity	Price
Feminine Care Disp. White Metal	20	\$758.60
SUBTOTAL		\$758.60

**Please note that above is the additional cost under FF&E"*

Chorus Class



CONSTRUCTION PROGRESS

Jewelry/Metal Shop



Gym Class



CONSTRUCTION PROGRESS

Science Class

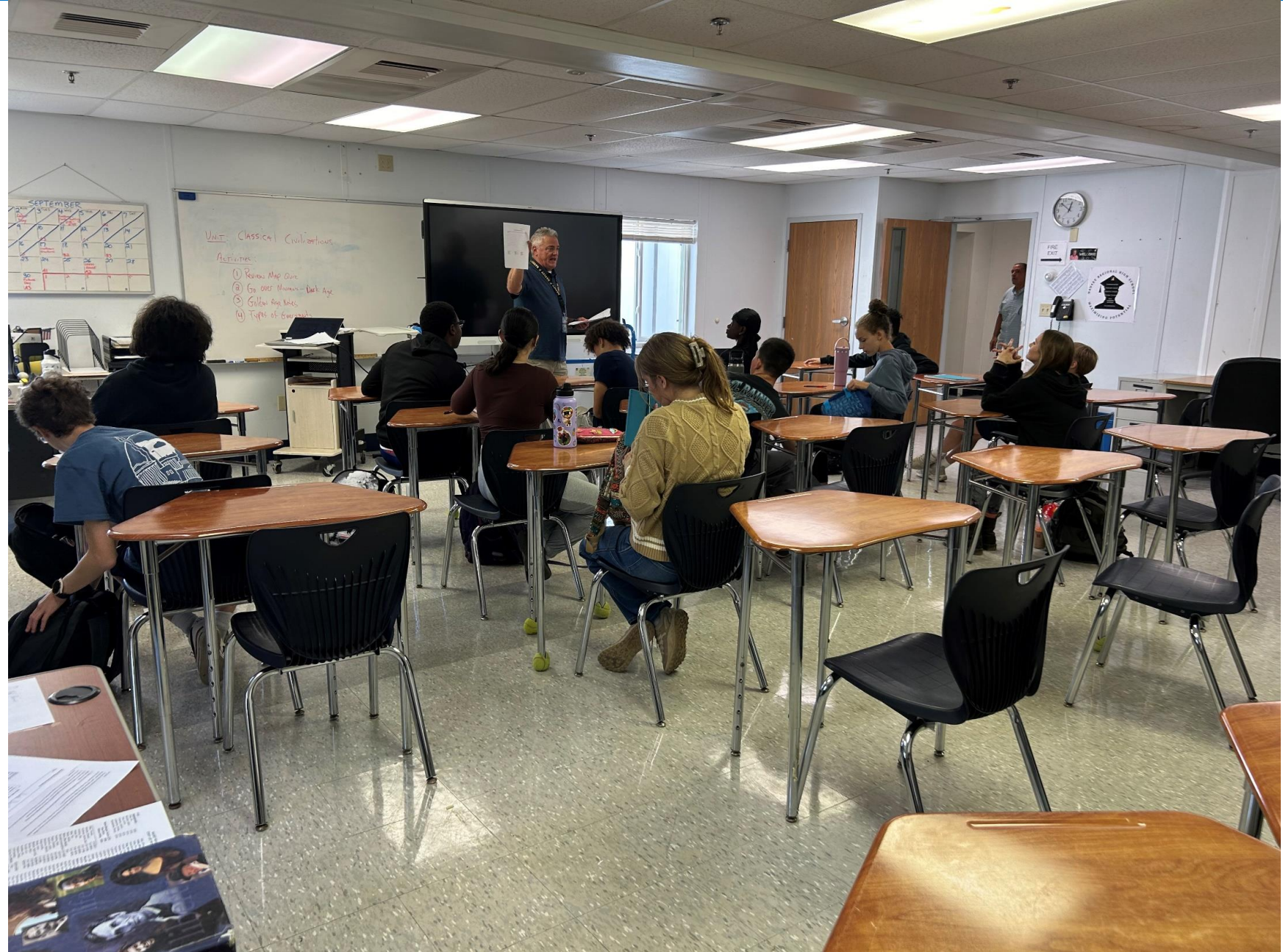


Life Skills



CONSTRUCTION PROGRESS

Modular Classroom



CONSTRUCTION PROGRESS

Cafeteria



Courtyard



Auditorium



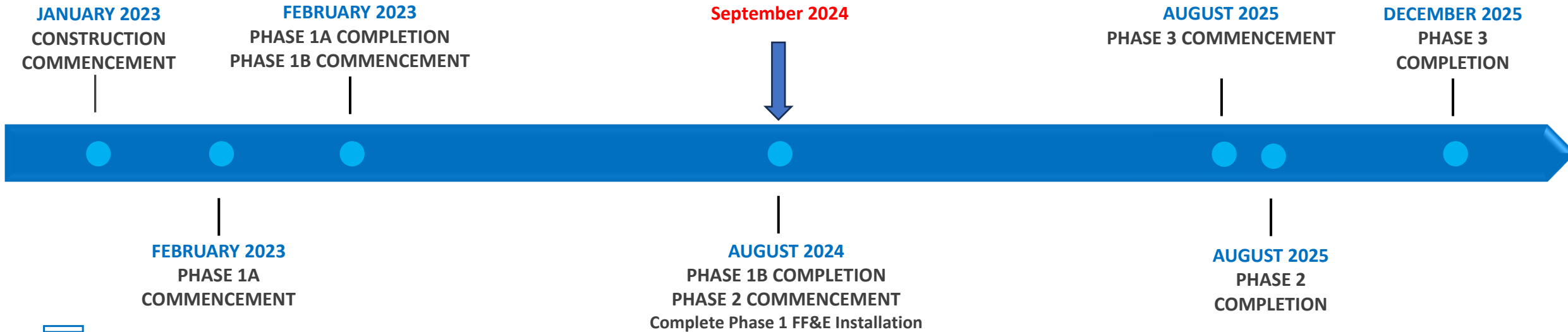
D Building Demolition



D Building
Courtyard



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Building F

- Install Stage floors, Auditorium millwork, Carpet, Resilient flooring
- Punchlist

Building E Floors 1-3

- Punchlist

Building G

- Seal Concrete flooring, Install Epoxy flooring
- Punchlist

Building N

- Punchlist

Building C

- Abate & Demo Building, Cut/ Make safe utilities
- Demo Connector (Between A-C)

Building B

- Abate & Demo Building, Cut/ Make safe utilities

Building A

- Abate & Demo Building, Cut/ Make safe utilities
- Excavate footings, Form Foundations

Sitework

- Install Sidewalk, Duct bank, EV charger, Spread loam
- Remove old & Install new Sewer

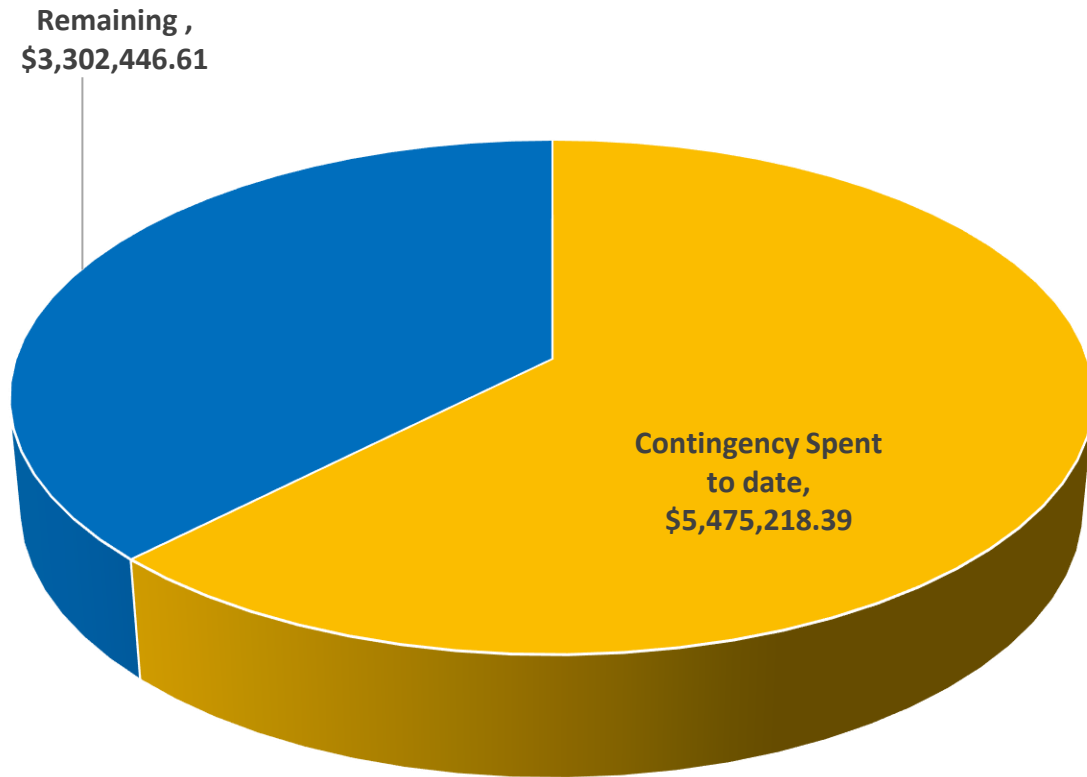
PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget September 2024	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$136,958	\$132,772	\$144,228	48%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$2,383,260	\$1,279,050	65%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,860,152	\$10,770,980	\$8,789,777	\$2,070,375	81%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$139,647,846	\$139,647,846	\$101,568,337	\$38,079,509	73%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$768,840	\$605,840	\$499,085	\$269,755	65%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,620,000	\$2,707,245	\$323,152	\$3,296,848	9%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$136,201	\$0	\$0	\$136,201	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-21 & 1-5 for modulars	\$3,302,447	\$0	\$0	\$3,302,447	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$165,220,808	\$121,379,012	\$48,546,653	71%

CHANGE ORDER SUMMARY

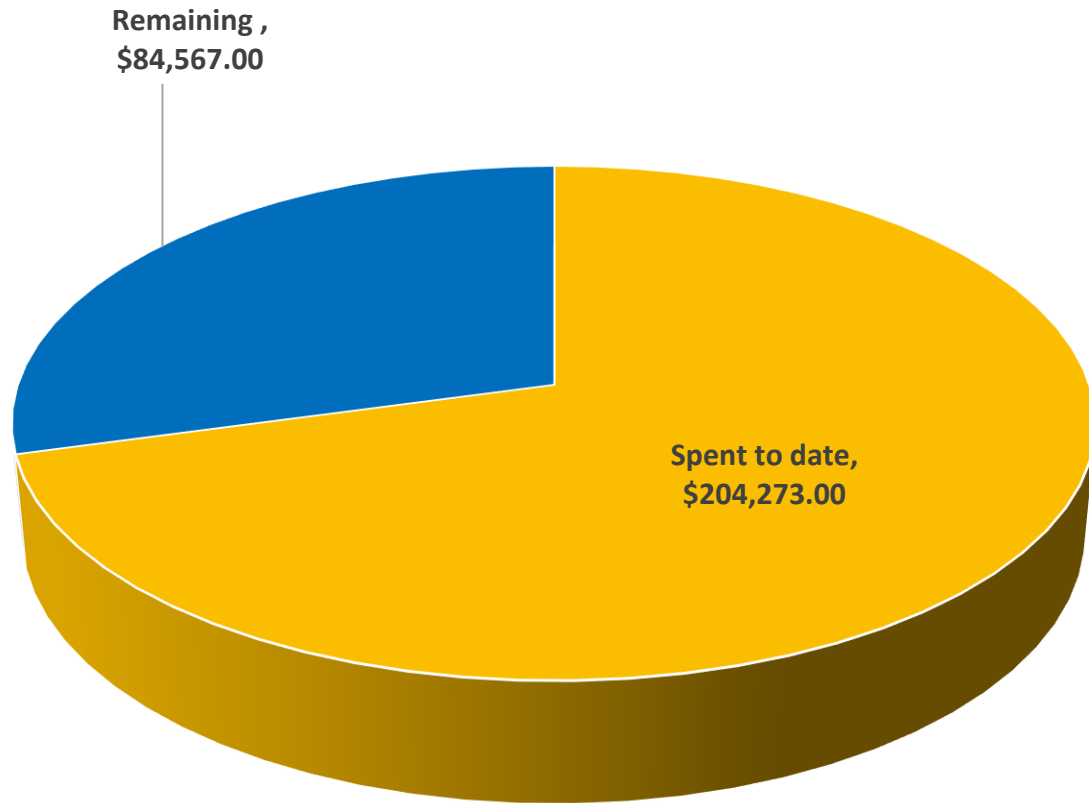
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-15	10, 18R1, 11, 12, 15, 18, 19, 23-25, 21-A, 21-B, 26R1, 29, 35, 14R1, 28, 30, 40, 42A, 44, 46 - 49, 51, 52, 55, 9R2, 37, 45R, 57R2, 58, 59, 62, 31R, 34R, 43R, 53, 56R, 61R, 65, 66, 70, 41AR, 50, 63, 69R, 73, 76, 78, 83, 96, 98, 99R, 42R4, 38R2, 39R3, 60R, 74, 79, 80, 81R, 86R, 93, 101, 107, 68R, 85R, 90R, 97, 100R, 103B, 104R, 110, 111, 114, 54R3, 108, 112, 113, 115R1, 116, 117R, 121, 123, 124, 125AR, 127, 129, 130, 89, 95R1, 126, 133R4, 135, 136R2, 137, 138, 142R2, 144R1, 146R1, 150, 152, 156, 134R1, 139, 141R2, 145, 149R1, 153R2, 155, 157R1, 159R1, 160, 162, 165, 167, 168, 169, 170, 171R1, 173	BRAIT (main project)	\$4,251,814.89	\$5,263,845.55	Approved
16	122, 158R1, 179, 183, 188		\$54,221.81		Approved
17	176, 178, 180, 183R2, 185, 192, 193, 194, 195		\$96,737.95		Approved
18	87R1, 133R2, 140, 164R2, 184R1, 189R1, 191R1, 196R1, 196R1, 197, 198R1, 200, 201, 203, 204, 207, 208, 214, 218		\$412,213.60		Approved
19	199R1, 206, 211R2, 216, 220, 225, 229, 231R1, 234, 235, 238,R1, 240, 242R1,, 243R1, 244, 245, 250, 252, 257		\$74,393.58		Approved
20	132R5, 191R2, 205R1, 246R1, 260R1, 263, 268, 271		\$106,919.41		Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Pending
TOTAL CONTINGENCY SPENDING TO DATE					\$5,475,218.39
STARTING CONTINGENCY BALANCE				\$ 8,777,665.00	
REMAINING CONTINGENCY				\$3,302,446.61	

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$5,475,218.39 (includes CO#1-5 & 1-22)
Remaining Contingency	\$ 3,302,446.61

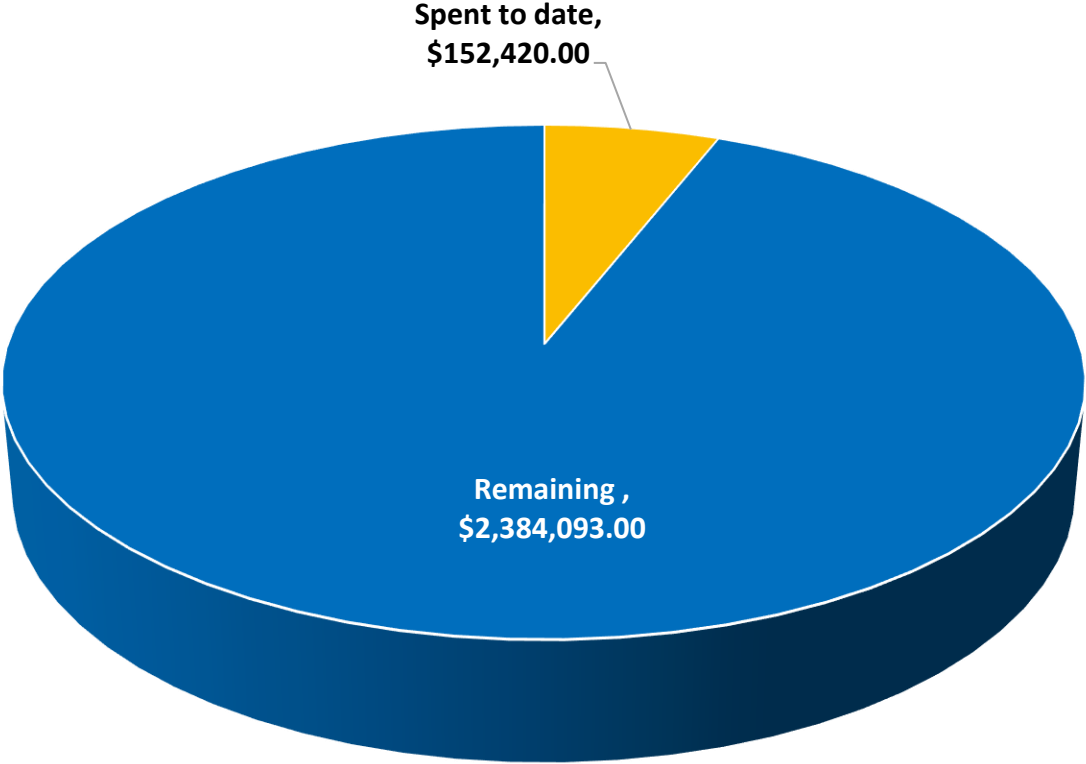
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$288,840
Moving Spent to Date	\$204,273
Remaining Balance	\$84,567

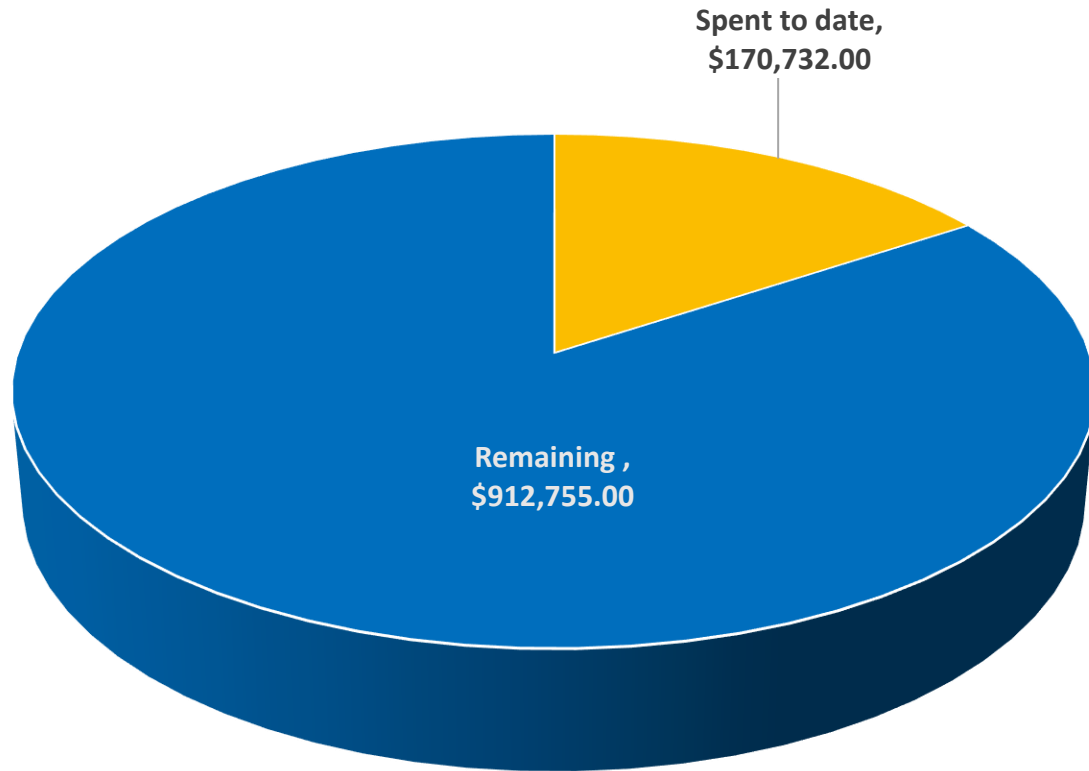
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,536,513
FF&E Spent to Date	\$152,420
Remaining Balance	\$2,384,093

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Technology Spent to Date	\$170,732
Remaining Balance	\$912,755

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-22:	\$5,263,845.55
Contract Value:	\$139,647,845.55

UPCOMING MEETINGS

