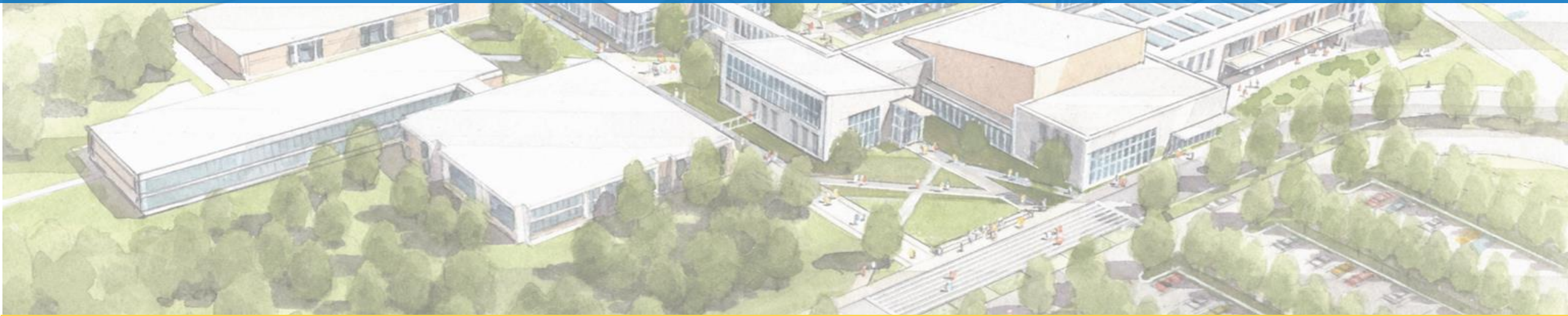


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

DECEMBER 18, 2024



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #25 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
163R2		PR#072 Athletic Fields and Buildings Electrical System			\$43,758.05	
251R4		RFI-488 CCD-18 & 18R1 Additional Power for Rigging	\$41,014.40			
299R1		PR-156 Delete Corridor Reveal & Provide Paint Line		(\$36,787.98)		
312R1		CCD-021 PR-164 Add Split System @ Elevator Machine Room F301	\$34,627.75			
349R1		PR-185 to delete CAFETERIA, SERVERY & ADMINISTRATION Cast Alum Letters		(\$3,078.48)		
360		FB 285 Auditorium Hardware Changes		\$19,530.17		
367		R-202, RFI-553 Power for UH @ G128	\$5,864.81			
368		PR-203 Power for DF @ Auditorium Gang Toilets	\$3,787.29			
370R1		Install Engineered Metal Blocking in lieu of Green Girt	\$13,089.17			
380R1		RFI-605 Building B Wall Demo	\$17,069.86			
383		PR-079 FB 289 Laundry Sink to Match Woodworking Sink	\$6,086.57			
387R1		D-Bldg Demo JRV VCO #26 & #27	\$14,425.86			
388		VCO#28, Bldg-C Ramp Relocation	\$4,827.95			
389		CCD-023, Replace Feeders to AHU 5	\$15,788.65			
398		Painting New GWB Soffits & Chases	\$3,407.39			
399		VCO #29, Bldg-D Catwalk & Steel Trusses	\$16,819.28			
406		B 319, B- Bldg. Curtainwall Support Detail	\$2,676.97			
409		CREDIT RFI-640, Delete Hat Channel Behind Cambia Siding	(\$8,208.89)			
Subtotal			\$171,277.06	(\$20,336.29)	\$43,758.05	\$0
					Total	\$194,698.82

FLANSBURGH DESIGN CONTRACT – AMENDMENT 7

CONSULTANT	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
Stefura Associates	On-site supervision for new furniture deliveries Ph 1 & 2	\$ 55,220.00	Construction Contingency
Fuss & O'Neill	Phase 2 Hazardous Materials Consulting Services	\$ 45,100.00	FAI Contract Allowance
Fuss & O'Neill	Phase 2 Hazardous Materials Non-Traditional Work Plan	\$ 82,170.00	Construction Contingency
Engineering Design Group	Phase 1 Structural Review for Gator Joints	\$ 13,750.00	Construction Contingency
Allegion	Door Hardware Punch List Review Services	\$ 2,660.00	FAI Contract Allowance
UTS	Phase 1 Firestopping Inspection Services	\$ 4,840.00	Construction Contingency
TOTAL TRANSFER FROM CONSTRUCTION CONTINGENCY	Excluding Fuss & O'Neill \$45K and Allegion \$2.6K as they will be paid out FAI's contract allowance	\$ 155,980.00	
CURRENT CONSTRUCTION CONTINGENCY BALANCE(Including CO#1-5 & 1-25)		\$ 3,040,299.86	
PROJECTED CONSTRUCTION CONTINGENCY BALANCE		\$ 2,884,319.86	

Building B Geo-Foam Sub-Floor



Building B Concrete Slab & 2nd Floor



Building A Temporary Heat



Building A New Window



Building A Rough Electrical Wall Framing Wall board



Building C New and Existing Utility Trenches



Building C Existing Conditions



Building C Addition Footings & Foundation Walls



Building D Selective Demolition of Catwalk



Building D Exiting Tunnel Addition Foundation Wall

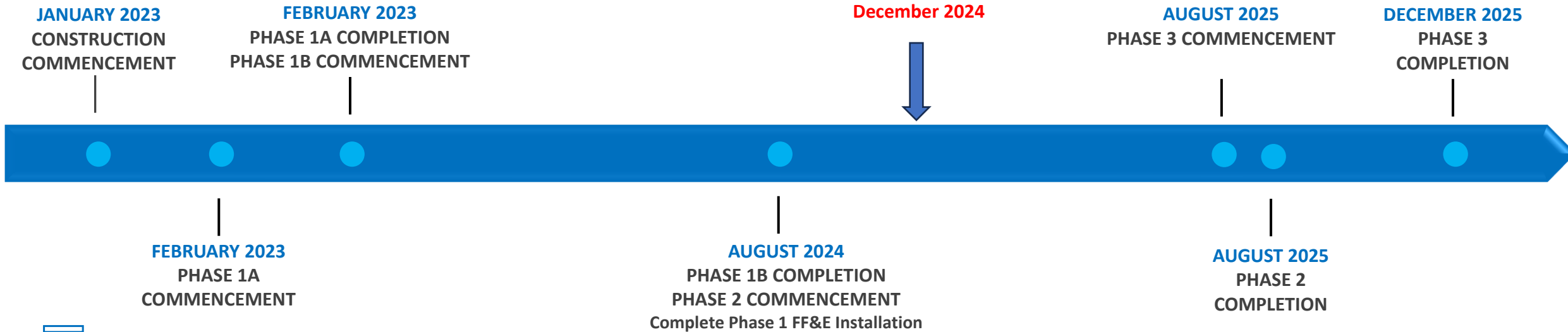


CONSTRUCTION PROGRESS

Building D New Steel Framing



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Install water main A building
- Install site drainage

Building D

- Backfill foundation, Install geofoam, Interior demo
- Excavate footings, form/place foundations, erect steel, Place SOD & SOG

Building C

- Demo tunnel for footings, Demo building, Install underground, window install
- Infill trenches, Install M, E, P rough
- Flash in fan curbs, closed cell foam, AVB exterior walls

Building B

- Infill trenches, Install underground and sheetrock, Install M, E, P, sprinkler rough, install geofoam, frame walls, window install, frame interior
- Flash in fan curbs, closed cell foam, AVB exterior walls, install cambia system

Building A

- Infill trenches, Install underground and sheetrock, Install M, E, P, sprinkler rough, install geofoam, frame walls, window install
- Flash in fan curbs, closed cell foam, AVB exterior walls

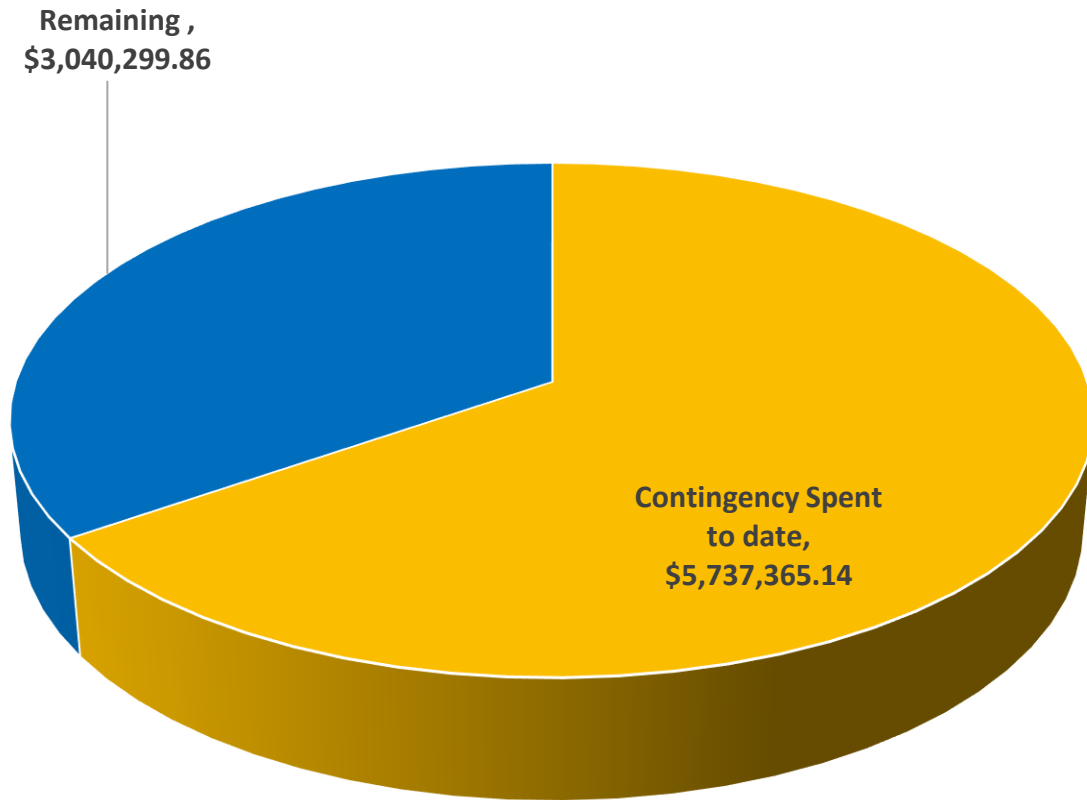
PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget December 2024	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$277,000	\$148,202	\$148,202	\$128,798	54%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$2,631,150	\$1,031,160	72%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,860,152	\$10,826,324	\$9,123,629	\$1,736,523	84%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$139,909,992	\$139,909,992	\$111,395,422	\$28,514,570	80%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$772,840	\$609,840	\$517,277	\$255,563	67%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,682,390	\$2,783,180	\$1,304,282	\$2,378,109	35%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$69,811	\$0	\$0	\$69,811	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-25 & 1-5 for modulars	\$3,040,300	\$0	\$0	\$3,040,300	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$165,622,477	\$132,802,591	\$37,123,074	78%

CHANGE ORDER SUMMARY

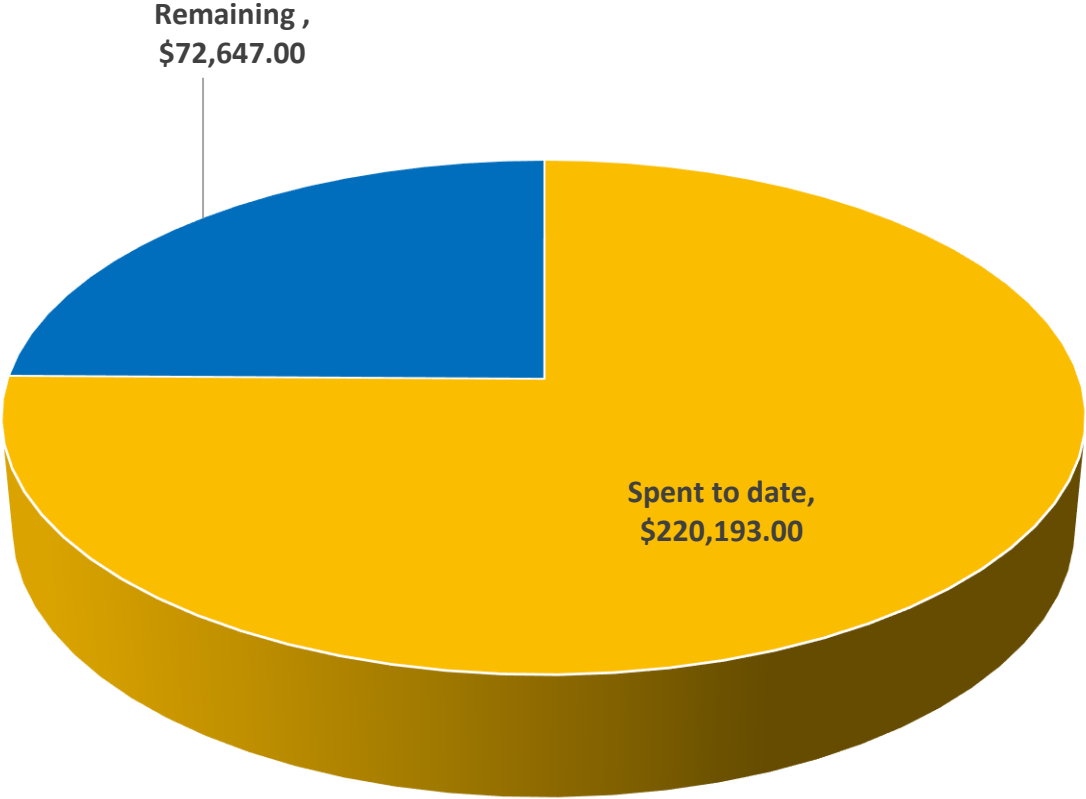
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-15		BRAIT (main project)	\$4,251,814.89	\$5,525,992.30	Approved
16	122, 158R1, 179, 183, 188		\$54,221.81		Approved
17	176, 178, 180, 183R2, 185, 192, 193, 194, 195		\$96,737.95		Approved
18	87R1, 133R2, 140, 164R2, 184R1, 189R1, 191R1, 196R1, 196R1, 197, 198R1, 200, 201, 203, 204, 207, 208, 214, 218		\$412,213.60		Approved
19	199R1, 206, 211R2, 216, 220, 225, 229, 231R1, 234, 235, 238R1, 240, 242R1, 243R1, 244, 245, 250, 252, 257		\$74,393.58		Approved
20	132R5, 191R2, 205R1, 246R1, 260R1, 263, 268, 271		\$106,919.41		Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,	\$194,698.82	Pending		
TOTAL CONTINGENCY SPENDING TO DATE				\$5,737,365.14	
STARTING CONTINGENCY BALANCE				\$ 8,777,665.00	
REMAINING CONTINGENCY				\$3,040,299.86	

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$5,737,365.14 (includes CO#1-5 & 1-25)
Remaining Contingency	\$ 3,040,299.86

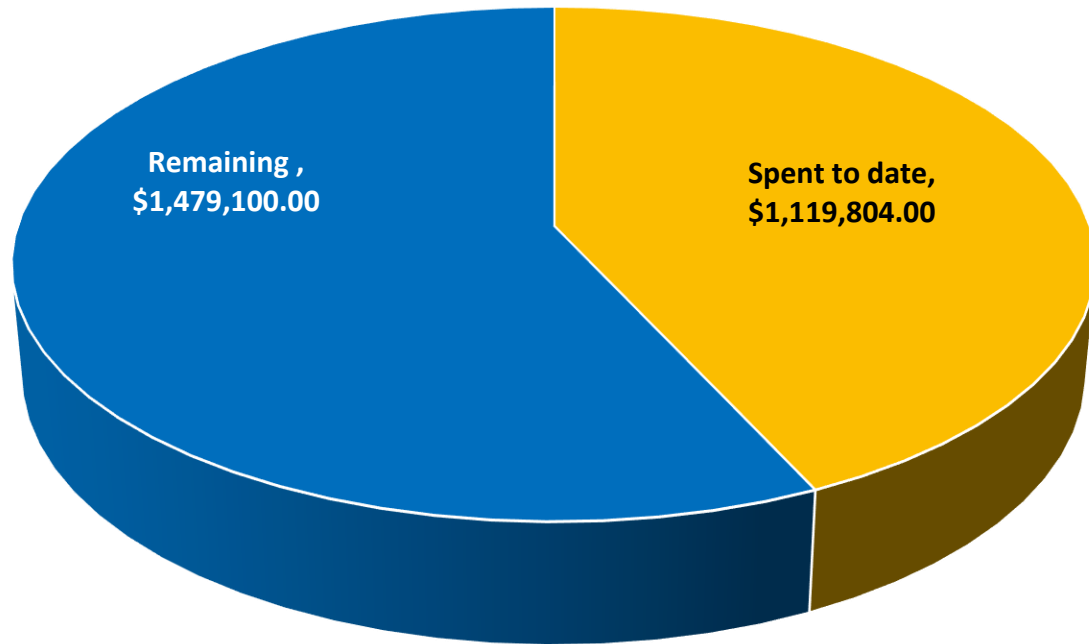
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$292,840
Moving Spent to Date	\$220,193
Remaining Balance	\$72,647

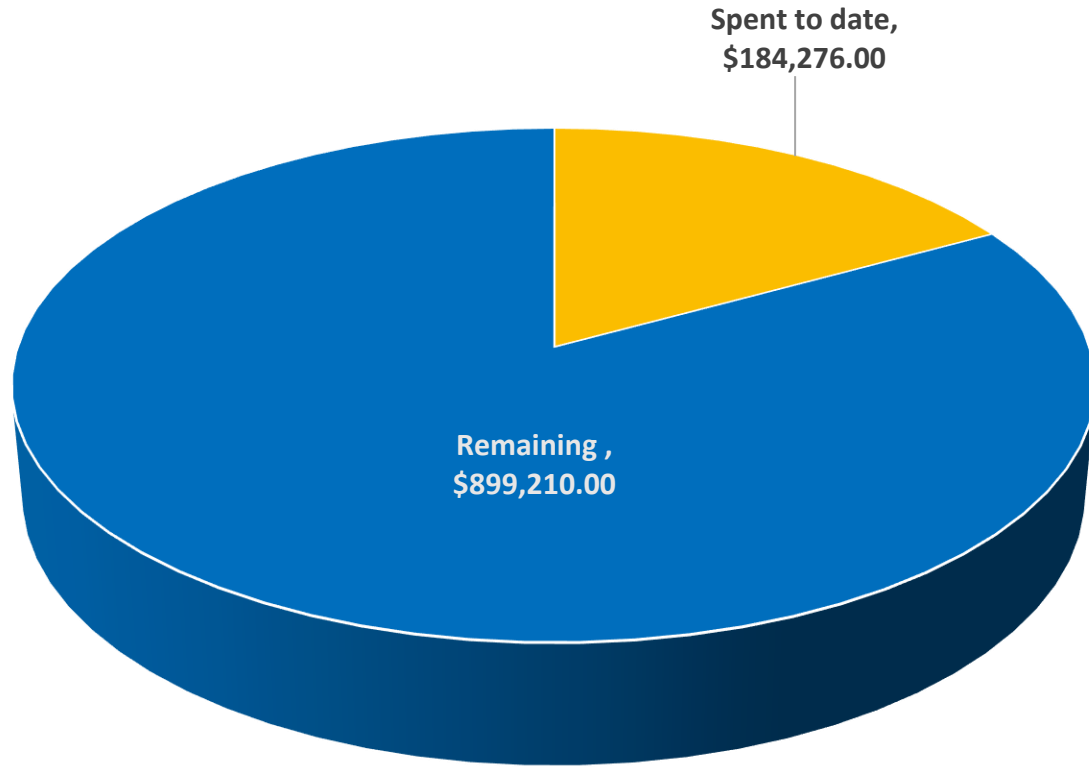
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,598,904
Committed Amount	\$2,598,904
FF&E Spent to Date	\$1,119,804
Remaining Balance	\$1,479,100

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Committed amount	\$184,276
Technology Spent to Date	\$184,276
Remaining Balance	\$899,210

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-25:	\$5,525,992.30
Contract Value:	\$139,909,992.30

UPCOMING MEETINGS

