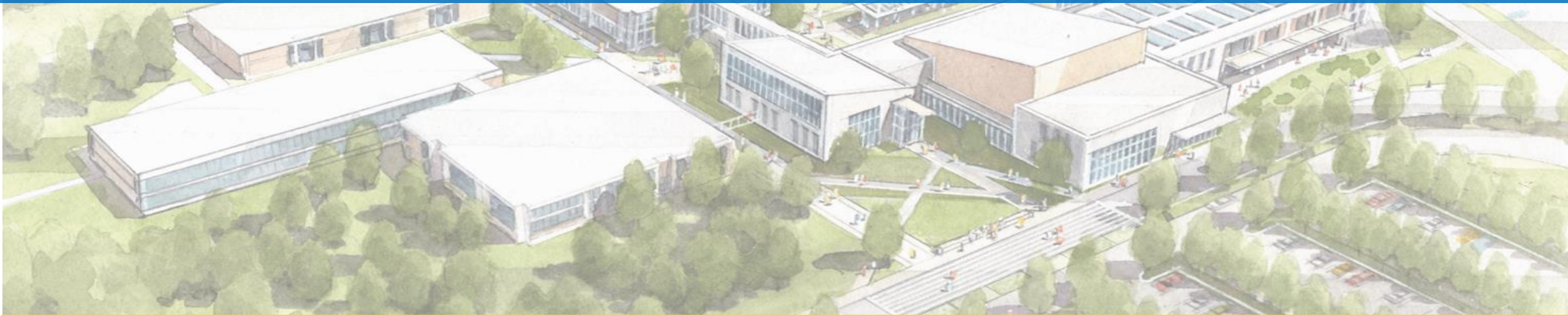


# NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

FEBRUARY 19, 2025



Massachusetts School Building Authority



FLANSBURGH

# BRAIT BUILDERS CHANGE ORDER #27 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
258R1		FB170-PR#106 Credit - Change Toilet Rooms to Storage-Plumbing and FP	(\$19,915.34)			
302		FB 225 PR#154 Credit - Delete Power Washing Existing Concrete		(\$7,317.45)		
315R2		PR#167R1 - Jewelry Kiln Vent and Roof AHU - Revised Cost per COG	\$36,695.13			
349R2		PCO#349R1 Error in Signage Credit	\$1,270.58			
375R1		Rustic Fire Protection COR#16 Added Scope from Punchlist	\$11,797.58			
381R1		PR-210 Credit Auditorium Seating	(\$5,745.79)			
405R1		FB 313 Shower Drain Detail	\$48,629.14			
407		FB 321 Soffit at F Building West	\$2,067.92			
408R1		Jewelry Brackets & SS Closure Plates	\$5,824.22			
412		Credit Nuts & Bolts not used on Ph 2 Seismic Clips	(\$6,490.22)			
413		FB 309 - PR#216 - RFI 602 - Wall Accommodation for FCU Building B	\$2,389.64			
414R2		PR#228 Retaining Wall at Bldgs A&C Connector	\$8,249.25			
420		VCO#34 Grinding of ACM BLDg D & C			\$33,365.01	
423		FB 318 - PR#223 - Existing Concrete at Window Surrounds	\$27,269.59			
438		FB 340 - Nurse's Resting Rms F122/F123 Sink Support Counters	\$1,294.26			
440R1		FB 343 ASI-075 Tunnel Hatch Infill Detail	\$4,118.03			
441		Underpinning @ Bldg-D Due to Unforeseen Transite Pipe			\$6,941.57	
444		PR-283 Drip Cap Flashing @ Bldg-A	\$2,666.95			
446		RFI#647 Add Cambia at Building D Alcove	\$6,128.68			
447		FB 344 - A-C Roof Drains	\$7,176.11			
449		FB 348 - Auditorium Hardware Changes	\$3,444.50			
454		GWB Box Outs Bldg-A, RFI650 A114 & A213	\$2,674.82			
457		South Elevation Bldg-A Missing Sill for Storefronts	\$5,501.43			
Subtotal			\$145,046.48	(\$7,317.45)	\$40,306.58	\$0
					<b>Total</b>	<b>\$178,035.61</b>

# CONSTRUCTION PROGRESS

Caulking windows eastside of D building.



# CONSTRUCTION PROGRESS

Excavating connecting  
water main northside  
of A building  
Underground



# CONSTRUCTION PROGRESS

Grinding paint off B building under soffit area and around old window frames westside.



# CONSTRUCTION PROGRESS

Installing rebar with epoxy, building CMU walls between new and old D building.



## CONSTRUCTION PROGRESS

Installing wood blocking for curtain wall southside of new addition A building



# CONSTRUCTION PROGRESS

Installing Z girt  
northside of D building.





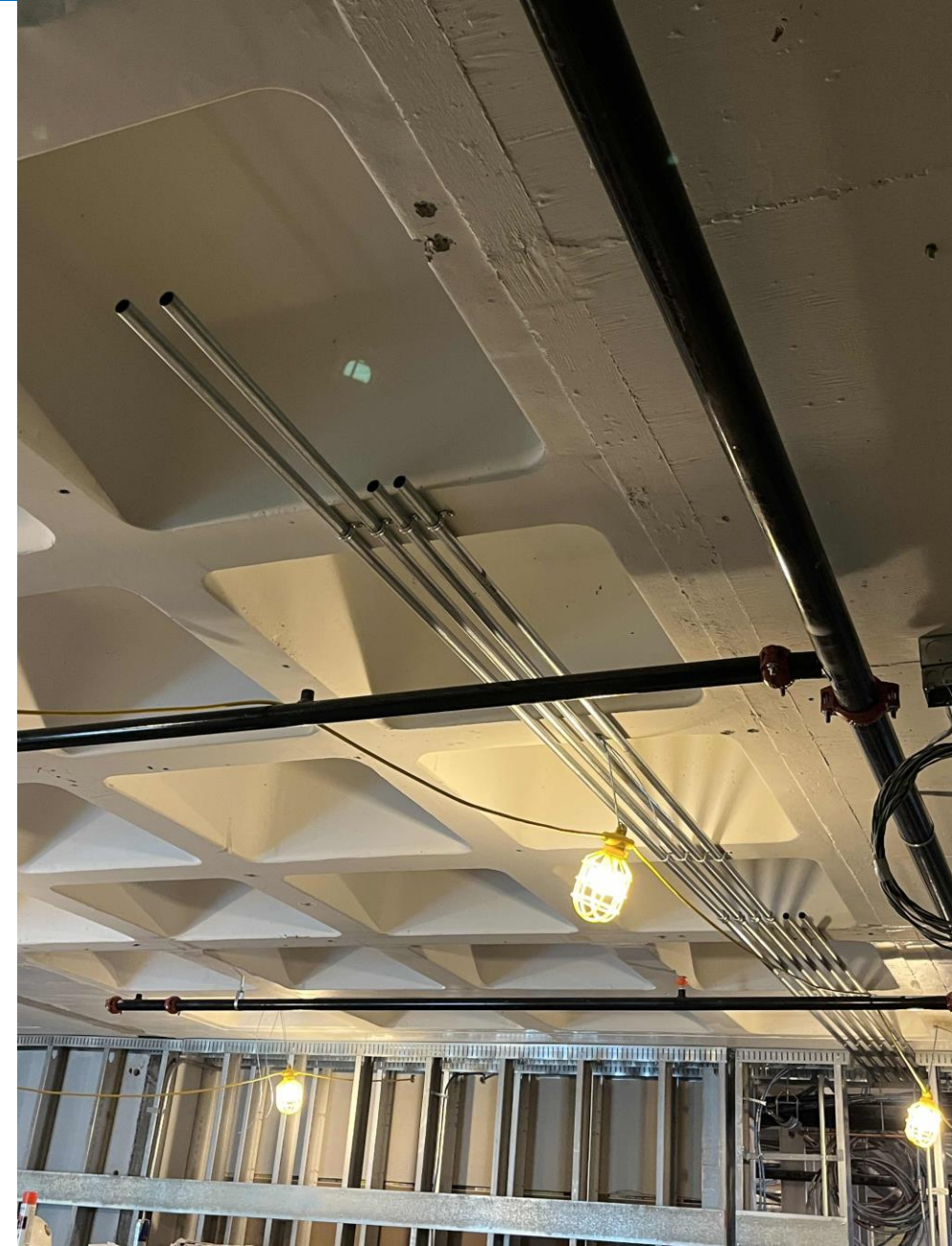
# CONSTRUCTION PROGRESS

Pouring and finishing 1st floor SOG new section of D building and old section of D building.



# CONSTRUCTION PROGRESS

Running conduit raceway in ceiling 1st floor B building through hallways and rooms

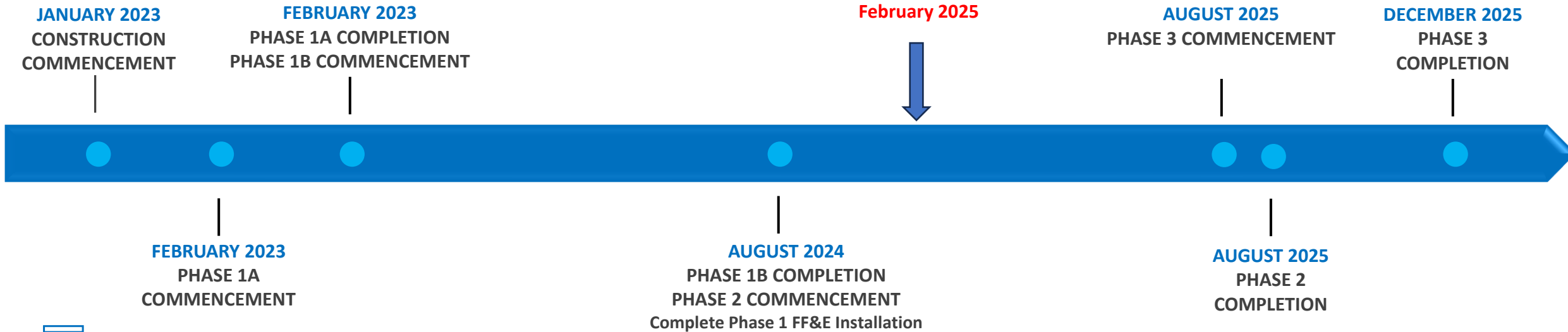


# CONSTRUCTION PROGRESS

Sheet Rocking rooms  
1<sup>st</sup> floor B Building



# CONSTRUCTION TIMELINE



## 4 – WEEK LOOK AHEAD

### Site

- Install water main
- Install site fence/vehicle gates

### Building D

- Prep underslab, Install mesh/bar, Frame interior, Build Shear walls
- Place SOG, Stock/Install roof, Frame/sheath exterior, Alt exterior, Install underground, MEP rough

### Building C

- Frame interior, Install sheetrock, Install ceiling grid
- Install casework, cambia siding, MEP rough, Install cast stone base, Prep/place ramp

### Building B

- Install MP rough, Install sheetrock, Install ceiling grid, Install casework,
- Cambia siding, Install cast stone base, Place SOD

### Building A

- Install Mech and sprinkler rough, Install sheetrock (window returns/ soffits)
- Install ceiling grid, casework, cambia system, Build elevator shaft, Place SOG SOD
- Install cast stone base, roof

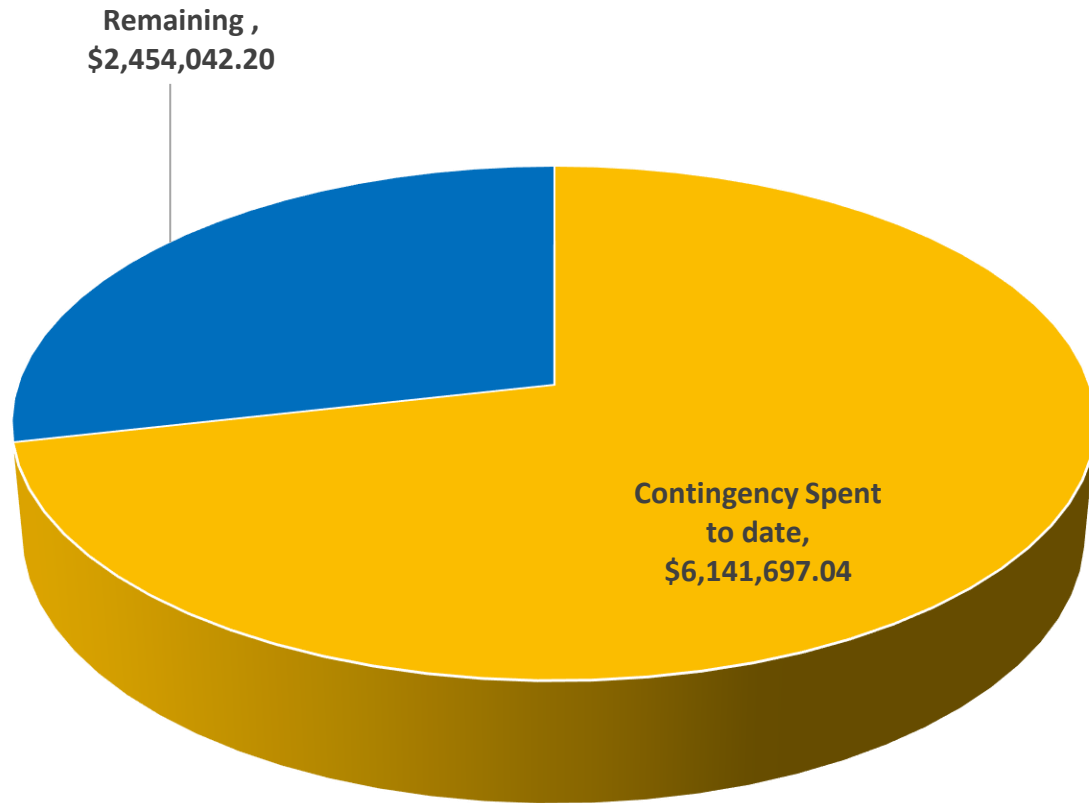
# PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget February 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
<b>FEASIBILITY STUDY</b> (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
<b>ADMINISTRATION</b> (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,458	\$151,958	\$148,922	\$130,536	53%
<b>BUILDER'S RISK INSURANCE</b>	\$582,497	\$582,497	\$582,497	\$0	100%
<b>OWNER'S PROJECT MANAGER</b> (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$2,791,730	\$870,580	76%
<b>ARCHITECTURE AND ENGINEERING</b> (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,963,789	\$10,805,038	\$9,358,312	\$1,605,477	85%
<b>CONSTRUCTION</b> (Demolition, New Construction, Sitework)	\$140,314,324	\$140,136,289	\$117,397,438	\$22,916,886	84%
<b>MODULARS</b> (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
<b>MISC. PROJECT COSTS</b> (Utility, Moving, Testing & Inspections, Other Project Costs)	\$774,293	\$609,840	\$546,211	\$228,082	71%
<b>FURNITURE FIXTURES AND EQUIPMENT</b> (Classroom and Other Misc. Furniture, Building Technology)	\$3,719,441	\$2,795,737	\$1,672,808	\$2,046,633	45%
<b>OWNER'S CONTINGENCY</b> (Owner's Soft Costs)	\$107,138	\$0	\$0	\$107,138	0%
<b>CONSTRUCTION CONTINGENCY</b> (Owner's Construction) *Includes COs 1-27 & 1-5 for modulars	\$2,454,024	\$0	\$0	\$2,454,024	0%
<b>TOTAL PROJECT BUDGET</b>	<b>\$169,925,665</b>	<b>\$165,843,801</b>	<b>\$139,598,050</b>	<b>\$30,327,615</b>	<b>82%</b>

# CHANGE ORDER SUMMARY

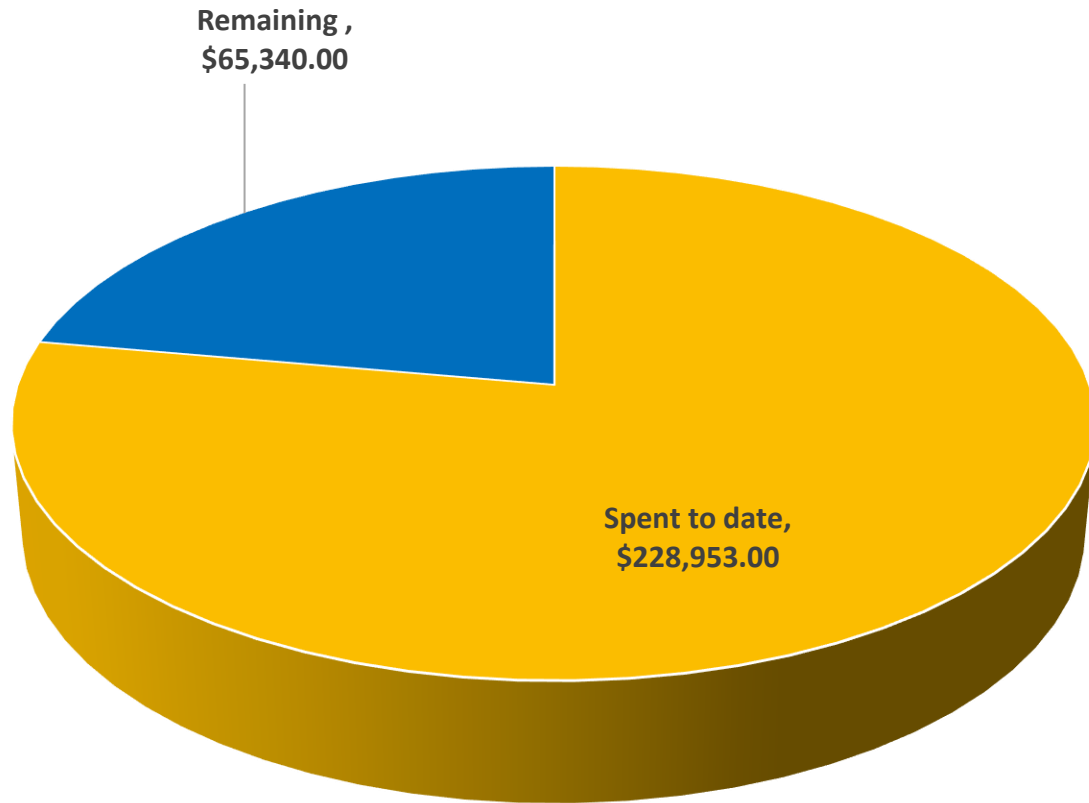
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-15		BRAIT (main project)	\$4,251,814.89	\$6,141,697.04	Approved
16	122, 158R1, 179, 183, 188		\$54,221.81		Approved
17	176, 178, 180, 183R2, 185, 192, 193, 194, 195		\$96,737.95		Approved
18	87R1, 133R2, 140, 164R2, 184R1, 189R1, 191R1, 196R1, 196R1, 197, 198R1, 200, 201, 203, 204, 207, 208, 214, 218		\$412,213.60		Approved
19	199R1, 206, 211R2, 216, 220, 225, 229, 231R1, 234, 235, 238R1, 240, 242R1, 243R1, 244, 245, 250, 252, 257		\$74,393.58		Approved
20	132R5, 191R2, 205R1, 246R1, 260R1, 263, 268, 271		\$106,919.41		Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		\$194,698.82		Approved
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		\$226,296.29		Approved
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		\$178,035.61		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$6,141,697.04	
STARTING CONTINGENCY BALANCE				\$ 8,777,665.00	
REMAINING CONTINGENCY				\$2,454,042.20	

# OWNER'S CONSTRUCTION CONTINGENCY STATUS



<b>Current Owner Contingency Budget</b>	<b>\$ 8,777,665.00</b>
<b>Contingency Spent to Date</b>	<b>\$6,141,697.04</b> <b>(includes CO#1-5 &amp; 1-27)</b>
<b>Remaining Contingency</b>	<b>\$ 2,454,042.20</b>

# MOVING ACCOUNT STATUS

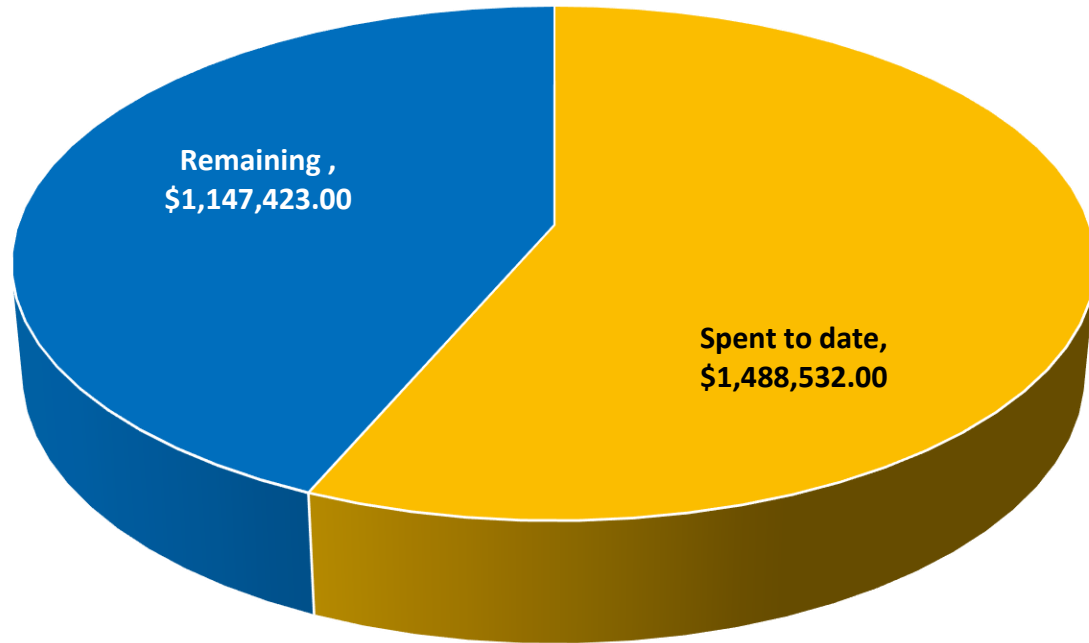


<b>Current Moving Account Budget</b>	<b>\$294,293</b>
<b>Moving Spent to Date</b>	<b>\$228,953</b>
<b>Remaining Balance</b>	<b>\$65,340</b>

*\*Please note that Moving Account funding includes the budget for "Other Project Costs"*

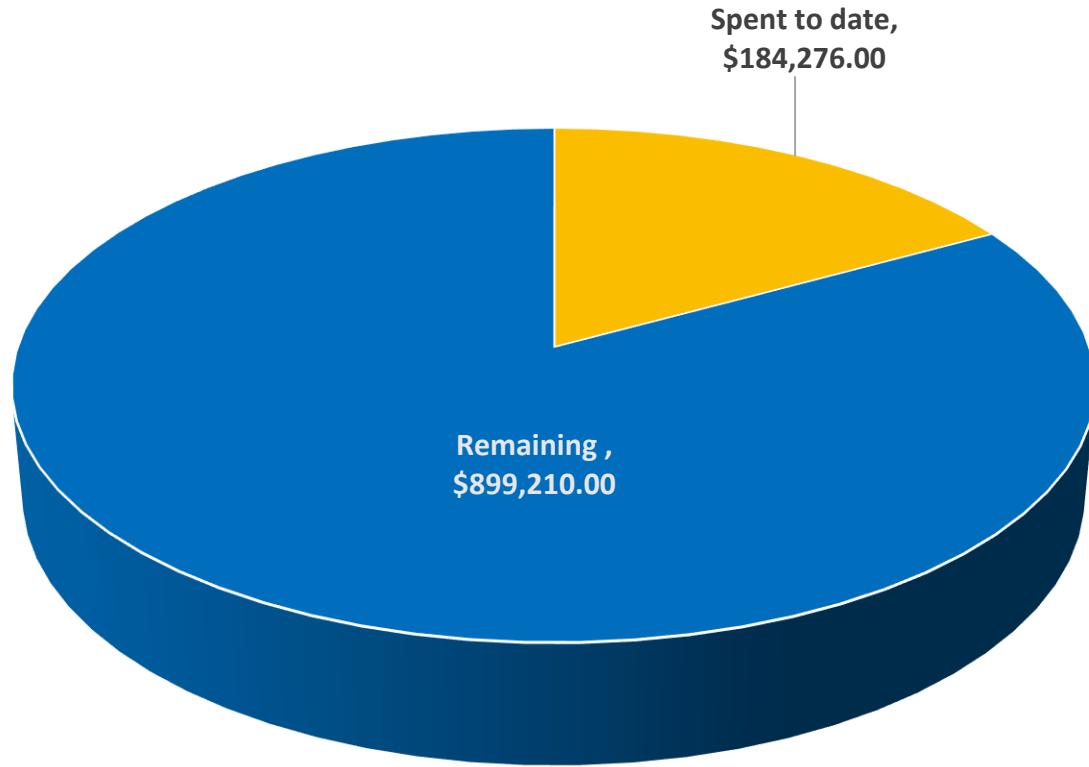


# FF&E BUDGET STATUS



<b>Current FF&amp;E Budget</b>	<b>\$2,635,954</b>
<b>Committed Amount</b>	<b>\$2,611,461</b>
<b>FF&amp;E Spent to Date</b>	<b>\$1,488,532</b>
<b>Remaining Balance</b>	<b>\$1,147,423</b>

# TECHNOLOGY BUDGET STATUS



<b>Current Technology Budget</b>	<b>\$1,083,487</b>
<b>Committed amount</b>	<b>\$184,276</b>
<b>Technology Spent to Date</b>	<b>\$184,276</b>
<b>Remaining Balance</b>	<b>\$899,210</b>

# CONSTRUCTION CONTRACT SUMMARY

## **J&J CONSTRUCTION COSTS**

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
<b>Contract Value:</b>	<b>\$5,218,372.84</b>

## **BRAIT CONSTRUCTION COSTS**

Original Contract:	\$134,384,000.00
Change Orders 1-27:	\$5,930,324.20
<b>Contract Value:</b>	<b>\$140,314,324.20</b>

# UPCOMING MEETINGS

