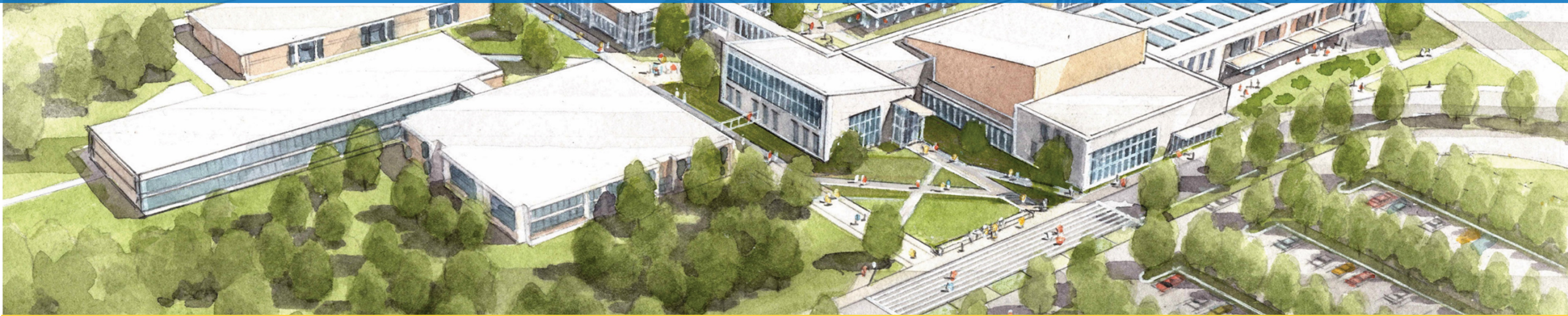


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

APRIL 16, 2025



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #29 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
PCO #303R2		FB 221-PR#150 Credit for Landscape Reduction REV 8.22.24		(\$104,908.93)		
PCO#371		T&M per CCD-19 Door Hardware	\$14,115.58			
PCO#411R6		PR#131 - Gooseneck's on the roof for AHU's 8&9 PR#131	\$51,809.68			
PCO#418		FB 327-PR#299-RFI#642 Heat Combination Detectors	\$3,616.43			
PCO#426		FB 332 CCD-026 Educational Power	\$39,629.09			
PCO#435R1		FB 316R1 Phase 1 Signage Plans	\$8,271.90			
PCO#437		PCO-064 RFI-489 Fixture P7	\$8,041.00			
PCO#448		FB 350 Bldg-D Entry Ceiling	\$5,018.46			
PCO#468		VCO#39 Bldgs A & C Sawcut in Tunnels	\$11,169.81			
PCO#471		PR-114 RFI-462 Rustic FP Costs	\$21,673.36			
PCO#481R1		FB 372 PR-356 Site Drainage modifications	\$58,260.08			
PCO#485		FB 387 Trainer Room Door G202 Change Swing	\$3,740.79			
PCO#486		Stair #A-2 Cane Detection	\$10,057.33			
PCO#490R1		FB 385 PR-364 RFI-678 RCP Updates Added FP	\$14,924.92			
PCO#493		RFI-698 D-E Connector Sill	\$18,135.08			
Subtotal			\$268,463.51	(\$104,908.93)	\$0	\$0
					Total	\$163,554.58

TECHNOLOGY PACKAGES – PHASE 2

VENDOR	DESCRIPTION OF PACKAGE	AMOUNT	PAID OUT OF
Apple Inc.	iMacs for Business Lab	\$ 37,926.60	IT Budget
Apple Inc.	iMacs for Music Lab	\$ 37,874.30	IT Budget
CDW Government Inc.	HP Laptops and Notebooks	\$ 13,697.81	IT Budget
CDW Government Inc.	Aruba Switch for HS	\$ 966.25	IT Budget
Technology Education Concepts	3D Printers	\$ 13,093.41	IT Budget
	TOTAL DRAW FROM TECHNOLOGY BUDGET	\$ 103,558.37	
CURRENT TECHNOLOGY BALANCE		\$ 957,748.00	
PROJECTED TECHNOLOGY BALANCE		\$ 854,189.63	

CONSTRUCTION PROGRESS

A2 South elevation
addition Store front
frames and windows
installation ongoing



CONSTRUCTION PROGRESS

Installing ceiling grids
in rooms 2nd floor A
building



CONSTRUCTION PROGRESS

Installing duct work
between rooms and
hallways C buildings



CONSTRUCTION PROGRESS

Installing flashing for precast install north and southside of C building



CONSTRUCTION PROGRESS

Installing main trunk
and branches open air
area old D building



CONSTRUCTION PROGRESS

Installing railing on
staircase old D building



CONSTRUCTION PROGRESS

Installing windowsills C
building



CONSTRUCTION PROGRESS

Mounting FCU units
above ceiling in rooms
2nd floor new D
building

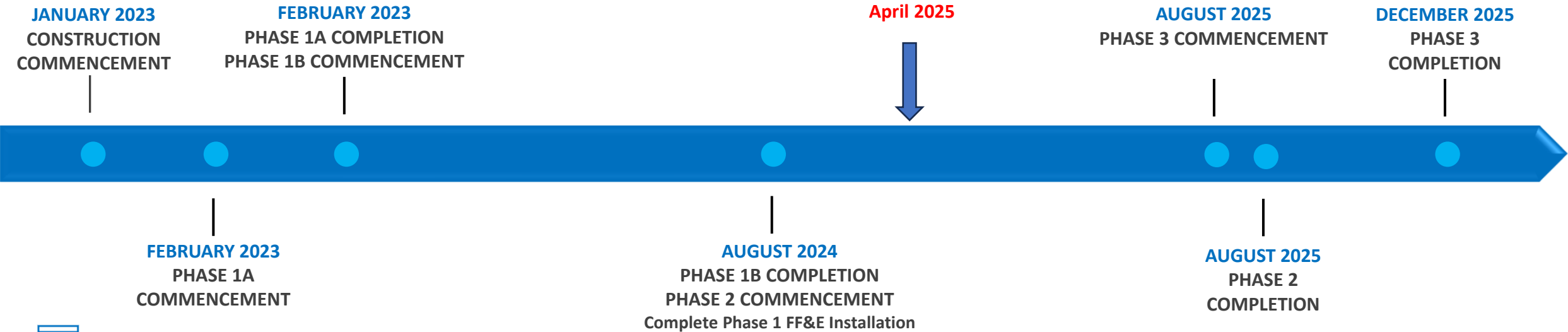


CONSTRUCTION PROGRESS

Mounting FCU units
above ceiling in rooms
2nd floor new D
building



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Retaining Wall
- Rough Grade
- Form/place sidewalks and prep the walkways

Building D

- Frame interior, place steps, Frame/sheath exterior, install cambia
- Install metal panels, cast stone, MEP and sprinkler rough
- Install tile, toilet partitions, MB/TB, window sills, nana wall

Building C

- Install sheetrock/tape, ceiling grid, casework, paint walls
- Install metal panels, cambia siding, MEP rough
- Install tile, toilet partitions, MB/TB, window sills, cast stone base

Building B

- Install mechanical rough, plumbing rough, sheetrock/tape
- Install ceiling grid, paint walls, install cambia system
- Install cast stone base, metal panels and build elevator shaft

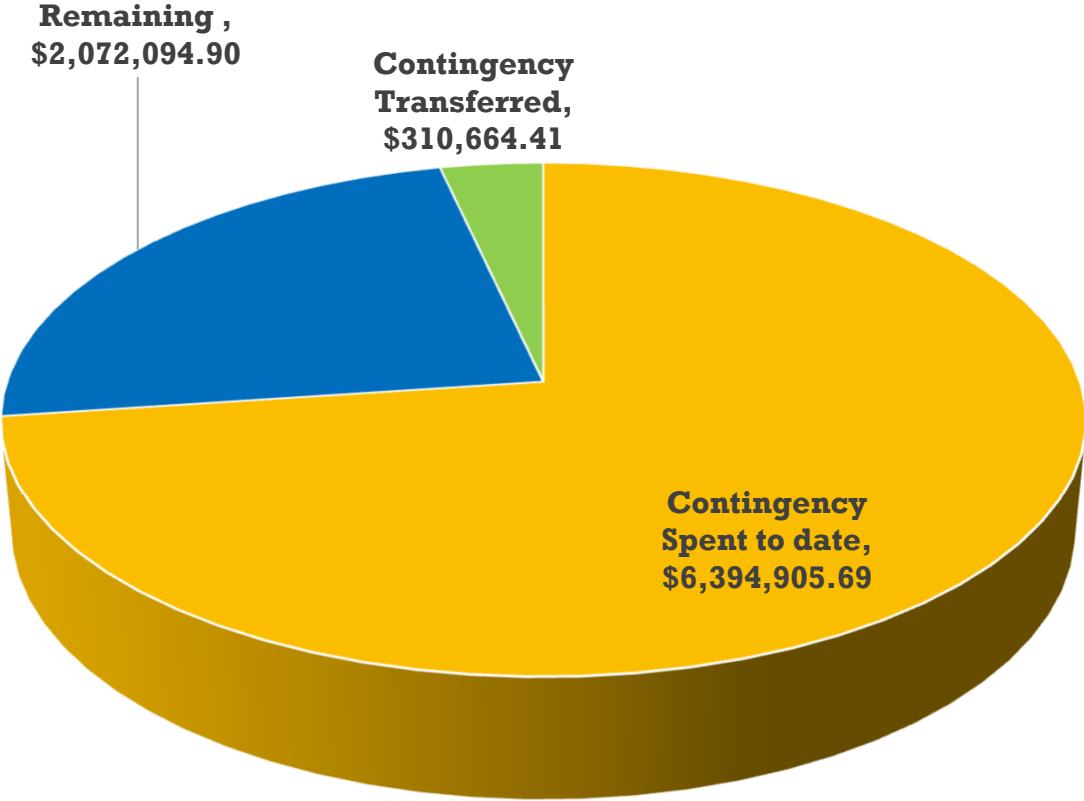
Building A

- Install mechanical rough, ceiling grid, casework
- Install roof, paint walls, install cambia system
- Install SFs, cast stone base and metal panels

Project Budget Update					
Description	Current Project budget March 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILTY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,608	\$151,958	\$151,958	\$128,010	54%
BUILDER’S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$2,947,630	\$714,680	80%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,963,789	\$10,805,038	\$9,539,580	\$1,424,209	87%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$140,567,533	\$140,567,533	\$122,870,512	\$17,697,020	87%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$844,293	\$679,840	\$585,978	\$258,315	69%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,778,180	\$2,795,737	\$1,858,630	\$1,919,549	49%
OWNER’S CONTINGENCY (Owner’s Soft Costs)	\$106,988	\$0	\$0	\$106,988	0%
CONSTRUCTION CONTINGENCY (Owner’s Construction) *Includes COs 1-28 & 1-5 for modulars	\$2,072,095	\$0	\$0	\$2,072,095	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$166,345,045	\$145,636,558	\$24,289,107	86%

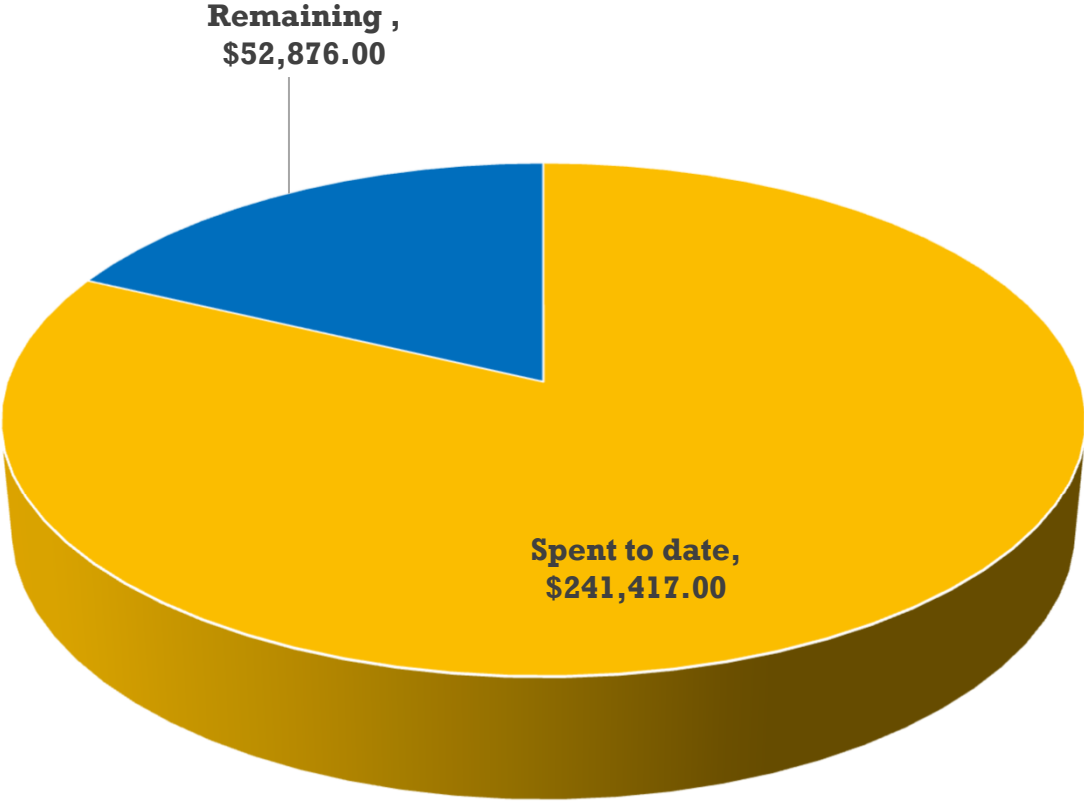
CHANGE ORDER SUMMARY					
CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-15		BRAIT (main project)	\$4,251,814.89	\$6,183,532.85	Approved
16	122, 158R1, 179, 183, 188		\$54,221.81		Approved
17	176, 178, 180, 183R2, 185, 192, 193, 194, 195		\$96,737.95		Approved
18	87R1, 133R2, 140, 164R2, 184R1, 189R1, 191R1, 196R1, 196R1, 197, 198R1, 200, 201, 203, 204, 207, 208, 214, 218		\$412,213.60		Approved
19	199R1, 206, 211R2, 216, 220, 225, 229, 231R1, 234, 235, 238R1, 240, 242R1, 243R1, 244, 245, 250, 252, 257		\$74,393.58		Approved
20	132R5, 191R2, 205R1, 246R1, 260R1, 263, 268, 271		\$106,919.41		Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		\$194,698.82		Approved
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		\$226,296.29		Approved
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		\$178,035.61		Approved
28	364R1, 433, 434R1, 439, 450, 458R1, 460, 462, 464, 466R1, 472, 473R1, 478		\$89,654.07		Approved
29	303R2, 371, 411R6, 418, 426, 435R1, 437, 448, 468, 471, 481R1, 485, 486, 490R1, 493		\$163,554.58		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$6,394,905.69	
TOTAL CONTINGENCY TRANSFERED TO DATE				\$310,664.41	
STARTING CONTINGENCY BALANCE				\$8,777,665.00	
REMAINING CONTINGENCY				\$2,072,094.90	

OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$6,394,905.69 (includes CO#1-5 & 1-29)
Contingency Transferred	\$310,664.41
Remaining Contingency	\$ 2,072,094.90

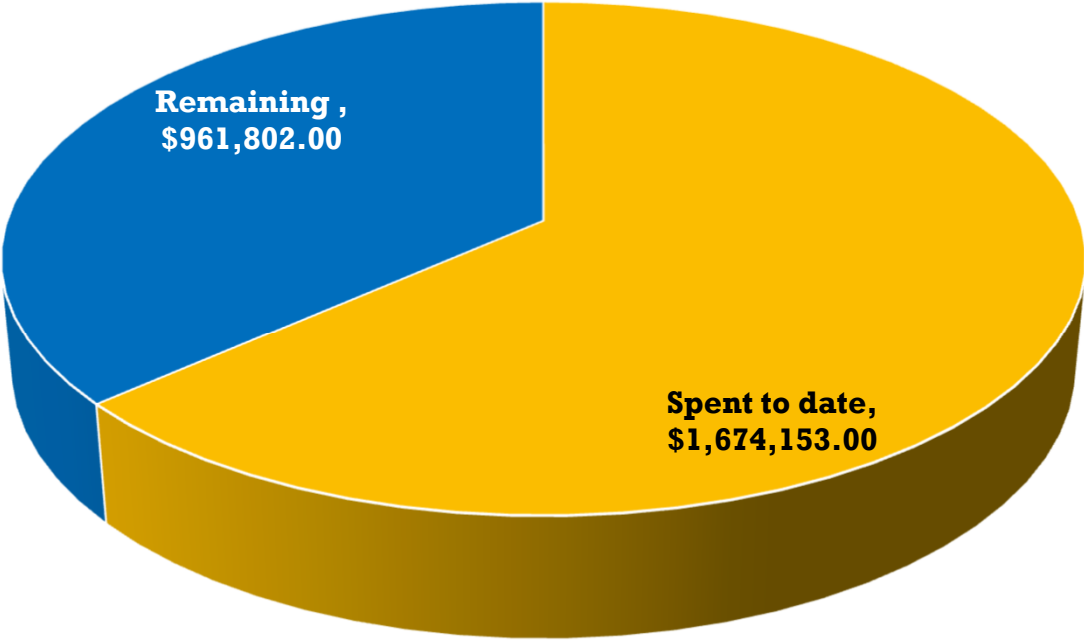
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$294,293
Moving Spent to Date	\$241,417
Remaining Balance	\$52,876

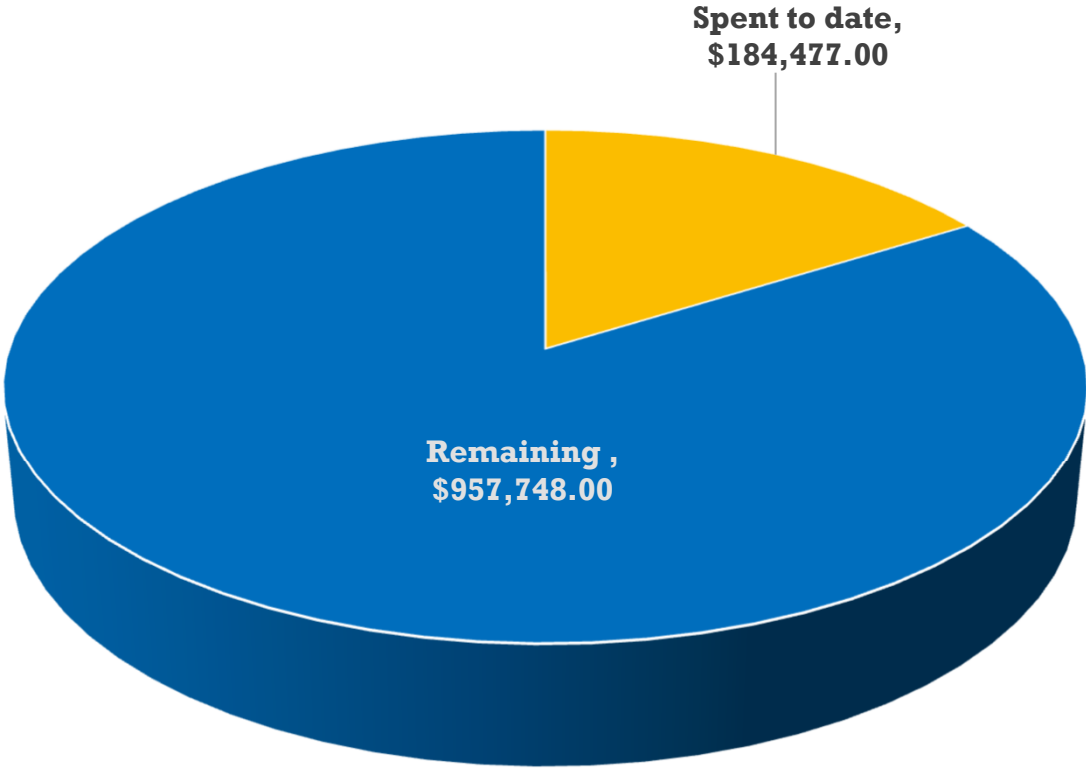
**Please note that Moving Account funding includes the budget for “Other Project Costs”*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,635,954
Committed Amount	\$2,611,461
FF&E Spent to Date	\$1,674,153
Remaining Balance	\$961,802

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,142,225
Committed amount	\$184,477
Technology Spent to Date	\$184,477
Remaining Balance	\$957,748

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	<u>\$211,372.84</u>
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-29:	<u>\$6,183,532.85</u>
Contract Value:	\$140,567,532.85

UPCOMING MEETINGS

