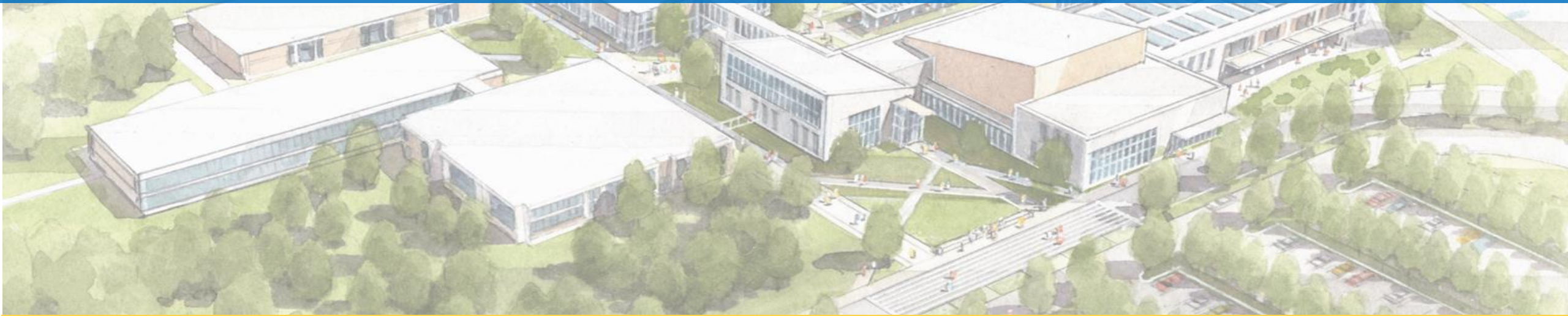


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

MAY 21, 2025



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #30 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
PCO #270		FB202-PR#134 Credit for Ext Auditorium Light Fixture S9	(\$42,342.19)			
PCO#363R2		FB 281 PR#186 - Building N Drainage	\$9,322.26			
PCO#469		FB 371.1 SF Head Detail at Bldg-A South	\$10,774.07			
PCO#424		PCO#424 - CREDIT FB 330 PR-231 RFI-648 Bldg-B Security Wiring & Hdw	(\$2,774.77)			
PCO#453R3		PCO#453R3 - FB 346R3 Bldgs-C & D Rebar Coating	\$3,975.31			
PCO#492R1		Additional Geofoam for Blackbox Room Against Curtain Wall	\$7,892.50			
PCO#504		FB 374 PR-358 4 CMU Cane Detection	\$00.00			
PCO#505R1		FB 383 PR-362 Add FP Heads at Mechanical Loft Bldg-C	\$2,089.68			
PCO#508		PCO#508 - CREDIT FB 224 PR-153 Delete Railing at D to E Bridge	(\$30,754.50)			
PCO#510R1		PCO#510R1 - FB 414 PR-387 RFI-705 Rails Needed @ Ramp C-100	\$7,980.14			
PCO#512		PCO#512 - FB 419 PR-389 Metal Flashing at Bldg-C Cambia Wall	\$1,361.15			
PCO#513		PCO#513 - Added Ramp Rails Between Column Lines D5.6 & D7.2	\$7,839.75			
PCO#514		PCO#514 - PR-372 Added FP Bldg-A Electric Room	\$1,851.76			
Subtotal			(\$22,784.84)	\$0	\$0	\$0
Total						(\$22,784.84)

FLANSBURGH DESIGN CONTRACT – AMENDMENT 8

CONSULTANT	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
Stefura Associates	On-site supervision for new furniture deliveries Ph 2	\$ 11,600.87	
IMEG	Fire Protection Variance Services	\$ 17,704.00	
CMTA	Design Services to Add EV Charger Components	\$ 8,250.00	
Acentech	Auditorium Sound Study	\$ 4,400.00	
Tighe & Bond	Phase 2 Storm Drainage	\$ 9,445.00	
TOTAL AMOUNT		\$ 51,399.87	Construction Contingency

TECHNOLOGY PACKAGES – PHASE 2

VENDOR	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
CDW Government Inc.	Esports Laptops – Lenovo Legion 5 w accessories, Creative Pebble Pro 2.0 Portable BT Speaker System, Bretford CUBE Cart Max	\$ 21,736.66	IT Budget
Amazon Capital Services Inc.	DJI Mini 4 Pro Fly More Combo & Pilot Kit	\$ 1,679.00	IT Budget
ROBOLINK, Inc	CoDrone EDU (JROTC edition) 18 Pack/ Aerial Drone Competition Field Kit	\$ 7,799.99	IT Budget
TOTAL AMOUNT		\$ 31,215.65	

CHA OPM AMENDMENT

CONSULTANT	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
CHA	Service Proposal for Additional OSR Support to Monitor HVAC Pipe installation at A & B Roofs	\$ 19,000.00	
TOTAL AMOUNT		\$ 19,000.00	Construction Contingency

CONSTRUCTION PROGRESS

C building North elevation
Cambria vertical siding
installation completed



CONSTRUCTION PROGRESS

D building North elevation
Cambia vertical siding
installation completed



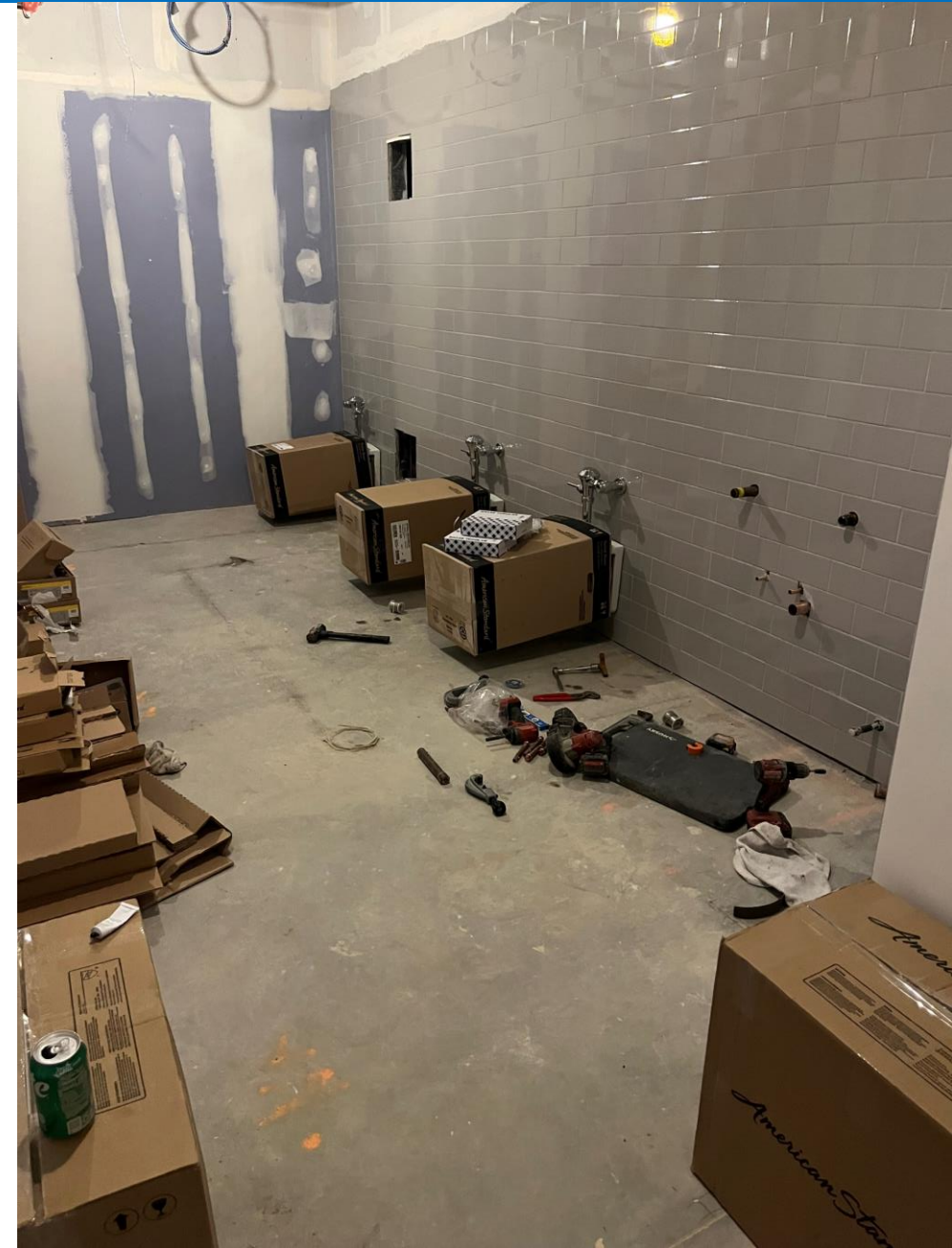
CONSTRUCTION PROGRESS

D to F bridge connector
curtain wall frame and
glazing installations
ongoing



CONSTRUCTION PROGRESS

D1 building Toilets D-115
finishes installation
ongoing



CONSTRUCTION PROGRESS

C building Classroom C-107
overhead finishes
installation ongoing in
completed ceiling grid



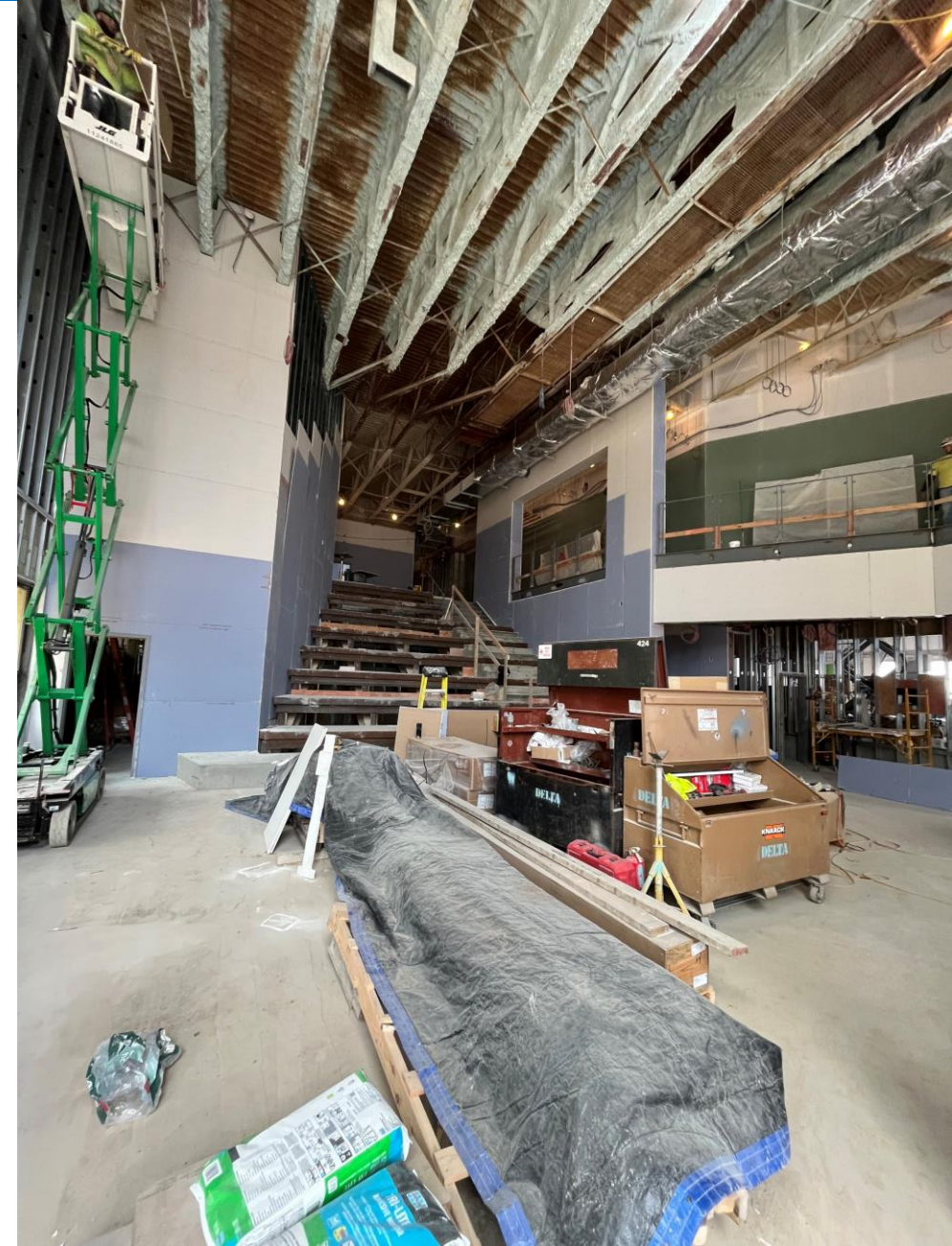
CONSTRUCTION PROGRESS

A building South elevation
addition storefront frame
and glazing installations
ongoing



CONSTRUCTION PROGRESS

D1 building Gallery
Gathering D106 & Gallery
Lobby D-105 wall boarding
ongoing

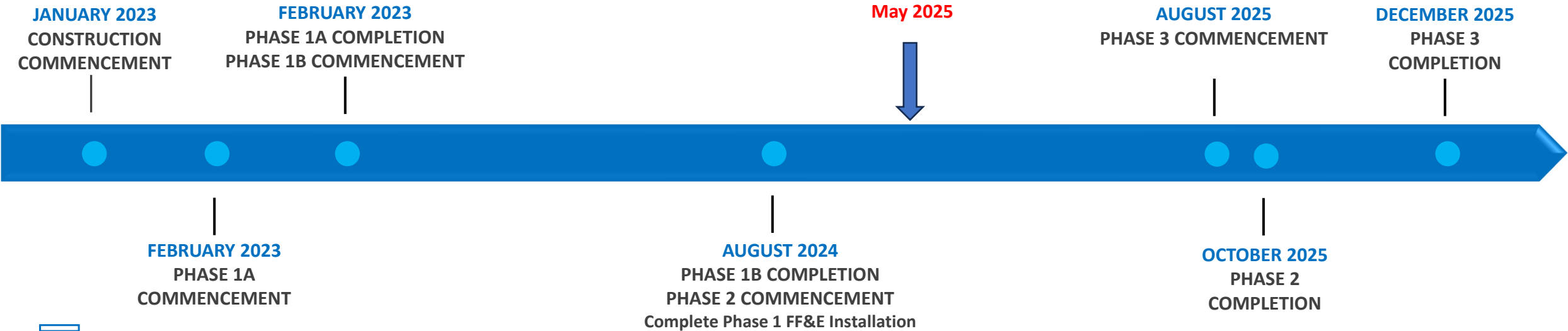


CONSTRUCTION PROGRESS

A building South elevation
cast-stone masonry
rainscreen installations
ongoing



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Site drainage
- Form/ place sidewalks
- Prep walkways

Building D

- Frame interior
- Install cambia, metal panels, cast stone, MEP and sprinkler rough
- Install tile, toilet partitions, MB/TB, window sills, CW

Building C

- Install light fixtures, casework, paint halls
- Install metal panels, cambia siding, MEP rough
- Install tile, toilet partitions, MB/TB, window sills, cast stone base

Building B

- Install mechanical rough, sheetrock/tape, tile, toilet partitions
- Install ceiling grid, paint walls, install cambia system
- Install interior SFs, metal panels

Building A

- Install mechanical rough, ceiling grid, casework, plumbing fixtures
- Paint walls, install light fixtures, toilet partitions, MB/TB, tile
- Install roof, cast stone base and epoxy floors

Project Budget Update					
Description	Current Project budget May 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILTY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,608	\$153,044	\$153,044	\$126,564	55%
BUILDER’S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,662,310	\$3,662,310	\$3,020,630	\$641,680	83%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$10,981,493	\$10,811,104	\$9,624,526	\$1,356,967	88%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$140,544,748	\$140,567,533	\$125,439,668	\$15,105,080	89%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$844,293	\$679,840	\$587,302	\$256,991	70%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,719,441	\$2,830,375	\$1,971,963	\$1,747,478	53%
OWNER’S CONTINGENCY (Owner’s Soft Costs)	\$19,284	\$0	\$0	\$19,284	0%
CONSTRUCTION CONTINGENCY (Owner’s Construction) *Includes COs 1-30 & 1-5 for modulars	\$2,223,618	\$0	\$0	\$2,223,618	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$166,386,835	\$148,479,762	\$21,445,903	87%

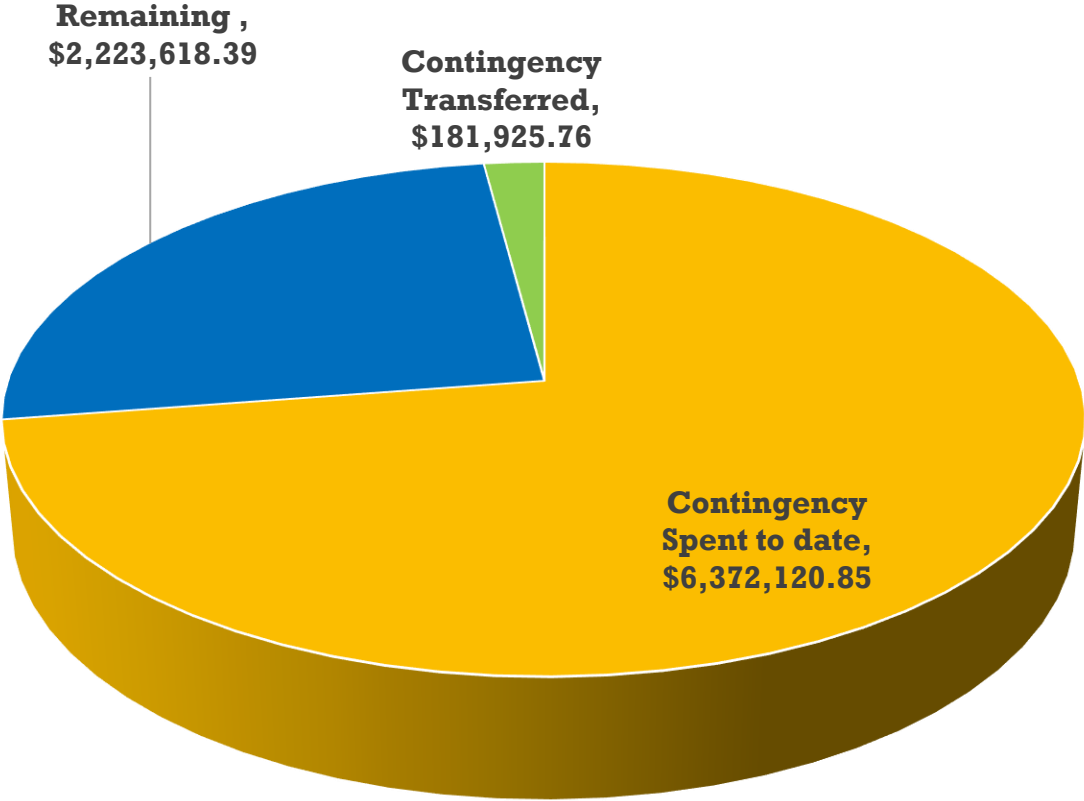
CHANGE ORDER SUMMARY

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-20		BRAIT (main project)	\$4,993,899.21	\$6,160,748.01	Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		\$194,698.82		Approved
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		\$226,296.29		Approved
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		\$178,035.61		Approved
28	364R1, 433, 434R1, 439, 450, 458R1, 460, 462, 464, 466R1, 472, 473R1, 478		\$89,654.07		Approved
29	303R2, 371, 411R6, 418, 426, 435R1, 437, 448, 468, 471, 481R1, 485, 486, 490R1, 493		\$163,554.58		Approved
30	270, 363R2, 469, 424, 453R3, 492R1, 504, 505R1, 508, 510R1, 512, 513, 514		(\$22,784.84)		Pending
TOTAL CONTINGENCY SPENDING TO DATE				\$6,372,120.85	
TOTAL CONTINGENCY TRANSFERED TO DATE				\$181,925.76	
STARTING CONTINGENCY BALANCE				\$8,777,665.00	
REMAINING CONTINGENCY				\$2,223,618.39	

TRANSFERS FROM CONSTRUCTION CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
Flansburgh	On site supervision of new furniture delivery Ph 1 & 2	\$55,220.00	Construction Contingency	A&E	Approved	Jul, 24
FAI- Fuss O' Neill	Phase 2 Hazardous Materials Non-Traditional Work Plan	\$82,170.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- EDG	Phase 1 Structural Review for Gator Joints	\$13,750.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- UTS	Phase 1 Firestopping Inspection Services	\$4,840.00	Construction Contingency	A&E	Approved	Dec, 24
RH Lord	Additional Scoreboards	\$24,493.00	Construction Contingency	FF&E	Approved	Jan, 25
Paul Richard Electric Proposal	Air compressor feed to loading dock	\$1,452.76	Construction Contingency	Other Project costs	Approved	Jan, 25
TOTAL AMOUNT TRANSFERED FROM CONTINGENCY TO DATE		\$181,925.76				

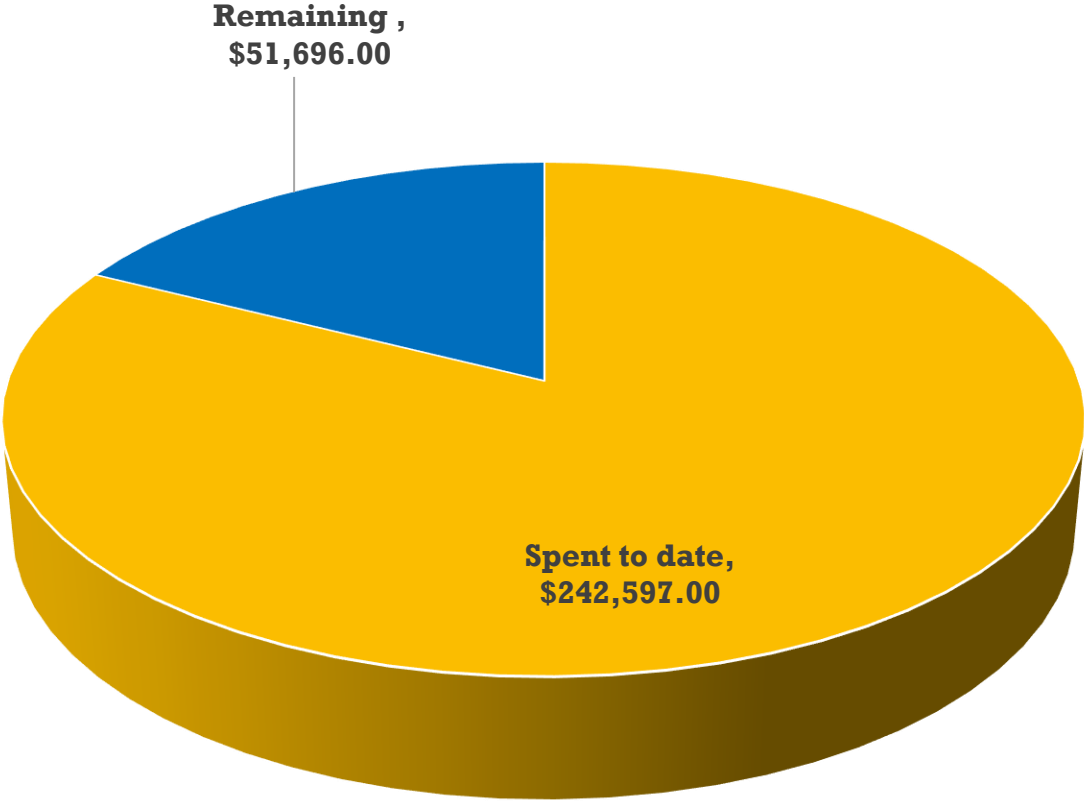
OWNER'S CONSTRUCTION CONTINGENCY STATUS



Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$6,372,120.85 (includes CO#1-5 & 1-30)
Contingency Transferred	\$181,925.76
Remaining Contingency	\$ 2,223,618.39

Transfers from Owner's Contingency						
Vendor	Description	Amount	Transferred From	Transferred To	Status	Date
CHA	OPM CDs	\$115,000.00	Owner's Contingency	OPM CDs	Approved	June, 2023
Builder's Risk	Builder's Risk	\$182,497.00	Owner's Contingency	Owner's Insurance	Approved	June, 2023
Flansburgh	A&E	\$48,197.00	Owner's Contingency	A&E (different lines)	Approved	June, 2023
Flansburgh	Coastal Engineering, Fuss O neil, Woodward & Curran	\$48,141.50	Owner's Contingency	A&E	Approved	July, 2024
RH Lord	RH Lord - Power Mods for K1 Tbls	\$9,068.99	Owner's Contingency	FF&E	Approved	Dec, 2024
Compass Moving & Storage	(Move into Phase 1 Buildings E, F, G, N)	\$47,040.00	Owner's Contingency	Other Project costs	Approved	July, 2024
Boston Kiln Sales and Service, Inc.	Relocate existing Kiln from C-Building to N-Building	\$1,800.00	Owner's Contingency	Other Project costs	Approved	July, 2024
CHA	CO mitigation and VE	\$77,310.00	Owner's Contingency	OPM	Approved	July, 2024
School Speciality	Heavy Duty Steel Shelves – Chrome	\$2,752.74	Owner's Contingency	FF&E	Approved	Dec, 2024
AET labs	Tech items	\$10,307.64	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711391	\$2,003.63	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711621	\$9,534.15	Owner's Contingency	FF&E	Approved	Sep, 2024
Cape Cod Vacuum	Feminine Care Disp. White Metal	\$758.60	Owner's Contingency	FF&E	Approved	Sep, 2024
Fenagh	Testing	\$50,000.00	Owner's Contingency	Testing services	Approved	Sep, 2024
Boston Kiln Sales and Service, Inc.	3 downdraft vents and automation for 2 kilns	\$4,000.00	Owner's Contingency	Other Project costs	Approved	Nov, 2024
Collins Sports Medicine	Medtrunk Plus Black Only	\$1,038.13	Owner's Contingency	FF&E	Approved	Dec, 2024
Dollamur Sports Surfaces	Cheer rolls, 158SBLK42FC, Flexi-Connect, LTR-DIG, Freight	\$30,685.00	Owner's Contingency	FF&E	Approved	Jan, 2025
Flinn Scientific	Flinn Economy Compound Microscope	\$8,799.16	Owner's Contingency	FF&E	Approved	Feb, 2025
Advertising	Advertising	\$2,458.00	Owner's Contingency	Advertising	Approved	Jan, 2025
Advertising	Advertising	\$150.00	Owner's Contingency	Advertising	Approved	April, 2025
Testing	Testing	\$70,000.00	Owner's Contingency	Testing Services	Approved	Feb, 2025
FAI	Fire Protection variance and re-Design Additional Services	\$17,000.00	Owner's Contingency	A&E Other Reimb. Costs	Approved	May, 2025
TOTAL TRANSFERS		\$738,541.54				
ORIGINAL OWNER'S CONTINGENCY		\$758,530.00				
REMAINING OWNER'S CONTINGENCY		\$19,988.46				

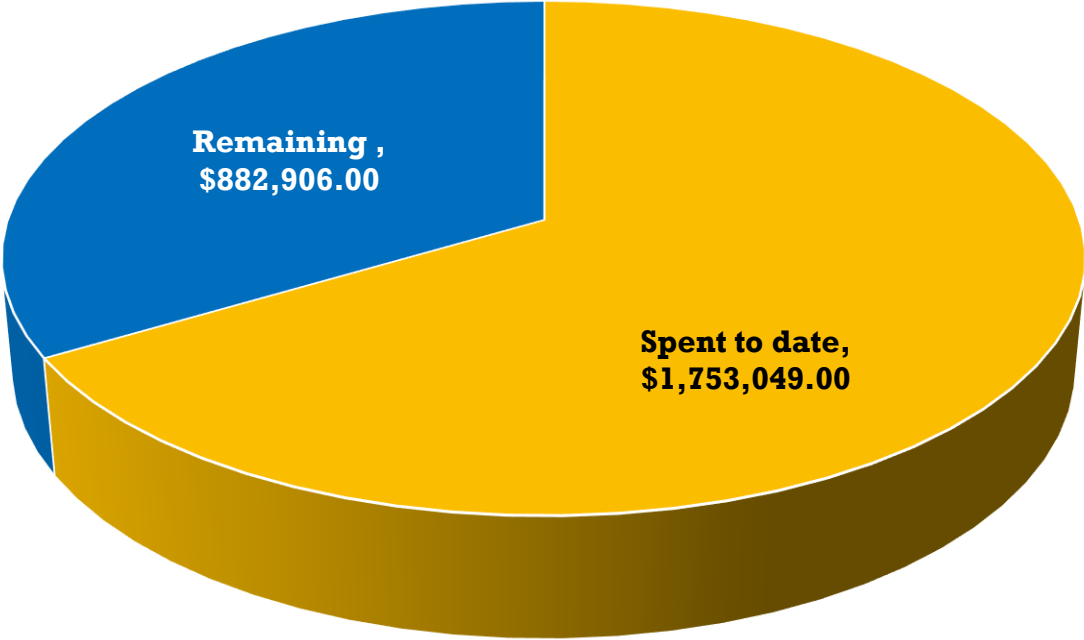
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$294,293
Moving Spent to Date	\$242,597
Remaining Balance	\$51,696

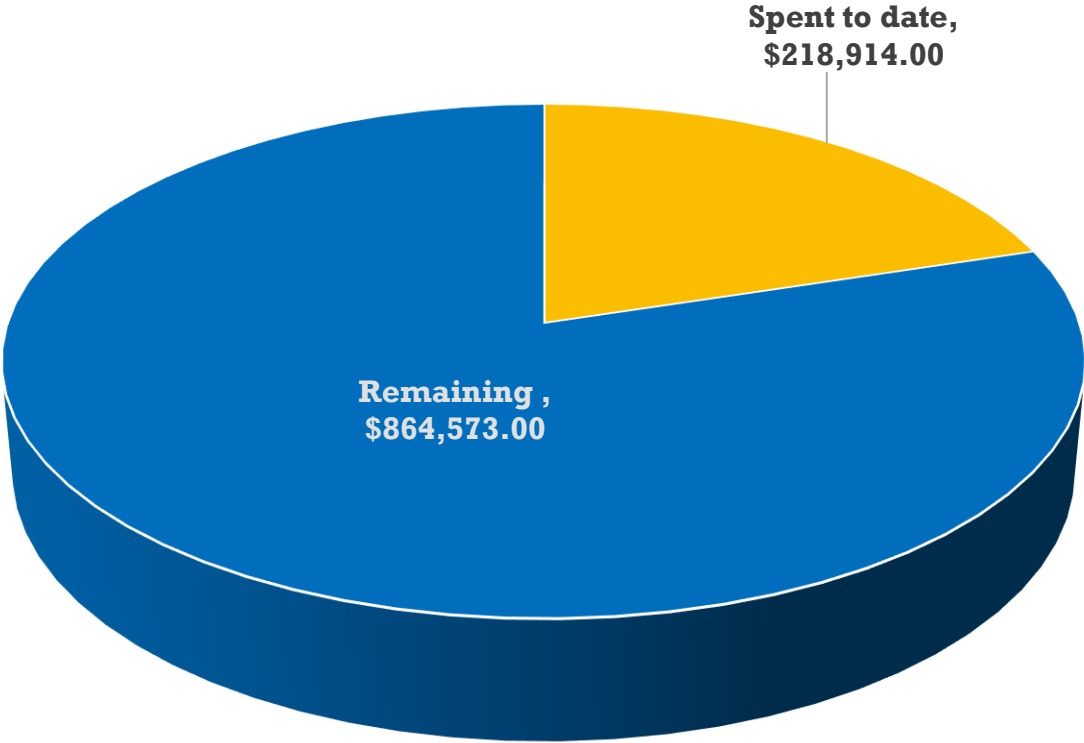
**Please note that Moving Account funding includes the budget for “Other Project Costs”*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,635,954
Committed Amount	\$2,611,461
FF&E Spent to Date	\$1,753,049
Remaining Balance	\$882,906

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Committed amount	\$218,914
Technology Spent to Date	\$218,914
Remaining Balance	\$864,573

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	<u>\$211,372.84</u>
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-30:	<u>\$6,160,748.01</u>
Contract Value:	\$140,544,748.01

UPCOMING MEETINGS

