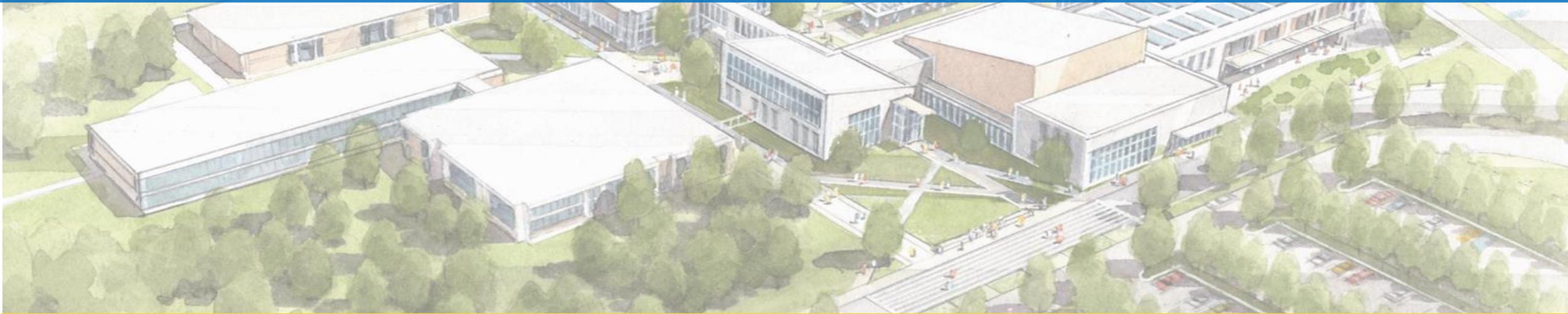


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

JUNE 18, 2025



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #31 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
PCO #496		FB 397 PR-375 Replace CMU Walls w Mtl Stud Partitions Bldg-D	\$17,353.19			
PCO#506BR1		FB 411R1 PR-384R1 CREDIT Rev to Cast Stone at AC Conn Opt 2		(\$3,712.09)		
PCO#511		FB 413 Door F-100 Hardware Change				\$3,835.39
PCO#518		FB 404 PR-378 Add Paint for 20 EV Parking Spaces		\$6,736.13		
PCO#519		FB 419 PR-391 Wall Details at Head & Sill	21,728.08			
PCO#524R1		FB 393R1 PR-371R1 A-B Connector Storefront Dtls @ Exp Joint	\$10,073.58			
PCO#525		FB 355 ASI-076 Phase 2 Window Shade Adjustments		\$848.61		
PCO#526		FB 431 PR-399 C-D Connector Storefront Conflict with Structural Dtl	\$4,246.47			
PCO#533		Break Metal at Windows	\$1,218.53			
Subtotal			\$54,619.85	\$3,872.65	\$0	\$3,835.39
					Total	\$62,327.89

TECHNOLOGY PACKAGES – PHASE 2

VENDOR	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
TPX Communications	Polycom VVX 250 Business Media Phone, Poly Wall Mount	\$ 11,096.00	IT Budget
Robotel Corp.	Smart Class World Language Lab - 25	\$ 19,995.29	IT Budget
	TOTAL AMOUNT	\$ 31,091.29	

FARRELL ELECTRIC, INC. PROPOSALS

Quote #	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
1473A	Mount New Junction Box On Side Of B Building And Install 1-2 Inch Pvc Conduit From Junction Box To New Outdoor Disconnect On Wooden Pedestal	\$ 5,950.00	
1479A	To Install 20 Amp Circuit In New Irrigation Well Feed Conduit And Install 1- 20 Amp Receptacle On Wooden Pedestal. Connect Existing Lighting And Receptacles In Well Pump To New Circuit.	\$ 1,150.00	
	TOTAL AMOUNT	\$ 7,100.00	Construction Contingency

CONSTRUCTION PROGRESS

Building-D east elevation showing existing and new Cambia installations completed.



CONSTRUCTION PROGRESS

**Bridge connecting D & F buildings
east elevation showing Alucobond
panel installation.**



CONSTRUCTION PROGRESS

**B1 Research Center
overhead pendant lighting
fixtures installation.**



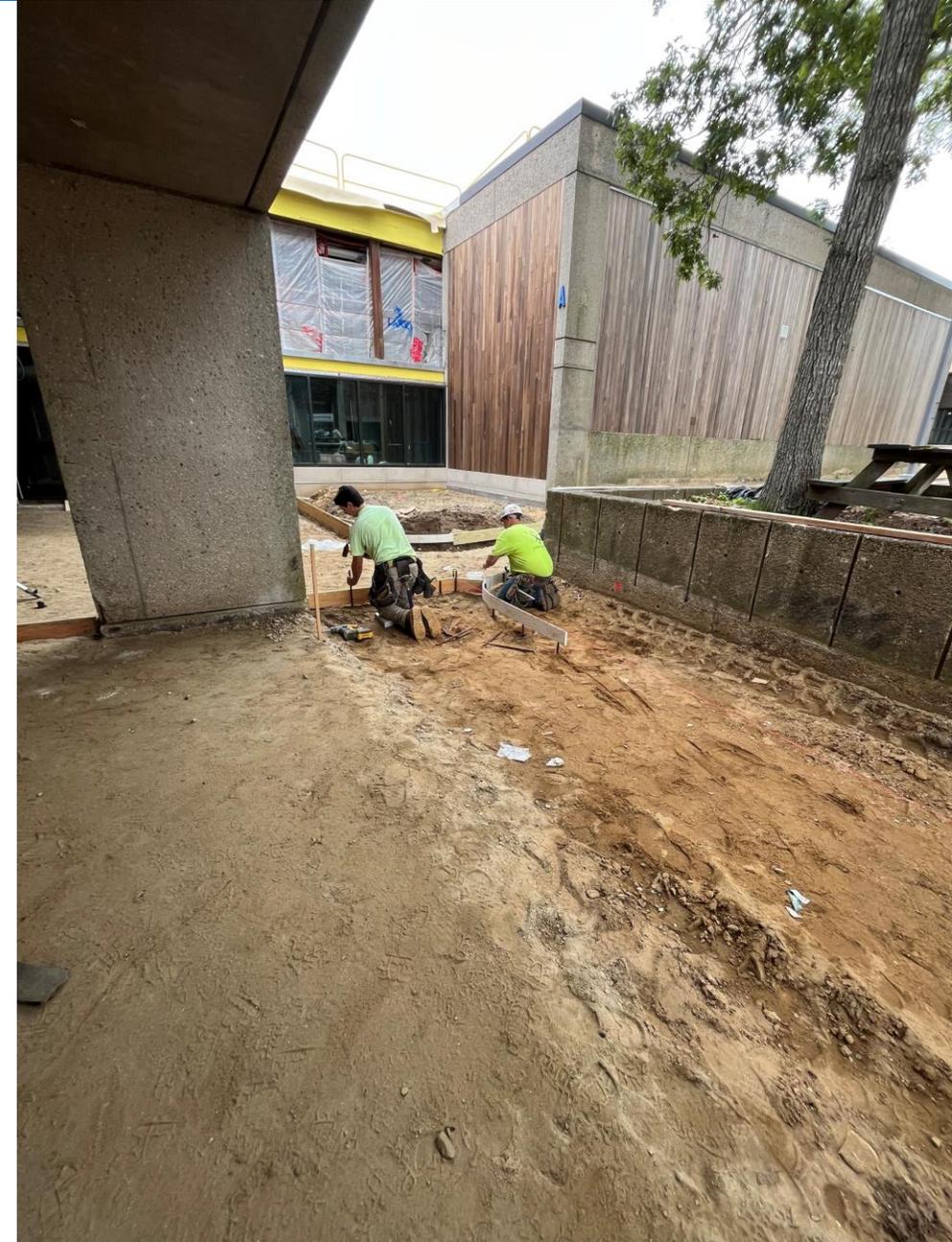
CONSTRUCTION PROGRESS

Phase 2 toilet partition layout and installation at bathroom.



CONSTRUCTION PROGRESS

**Building-B north exterior
walkway layout near the A-B
Connector.**



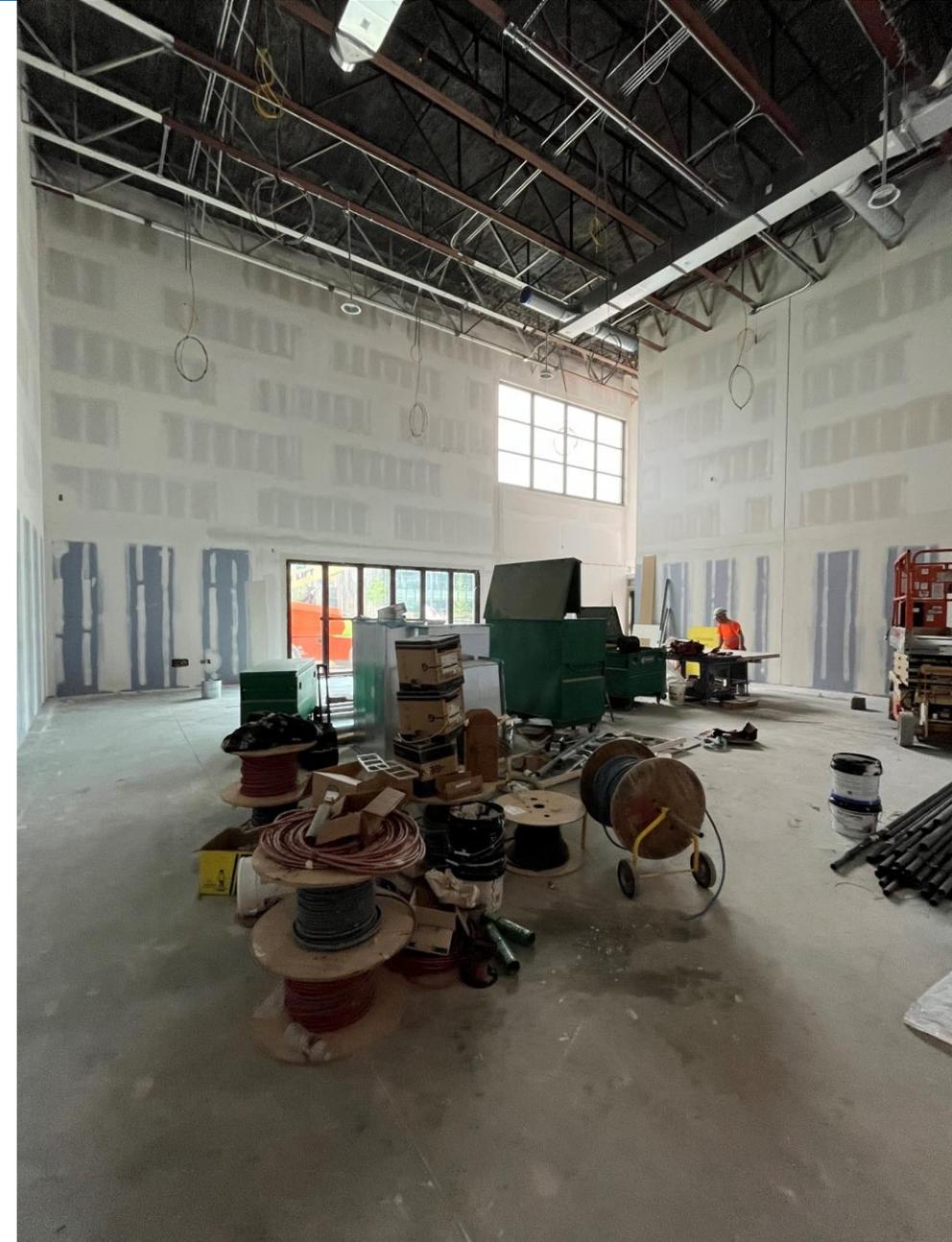
CONSTRUCTION PROGRESS

**Building-D Gallery Lobby
acoustic ceiling tile installation.**



CONSTRUCTION PROGRESS

**Building-D Black Box
drywall taping and
painting and looking east
towards NANA wall
installation.**



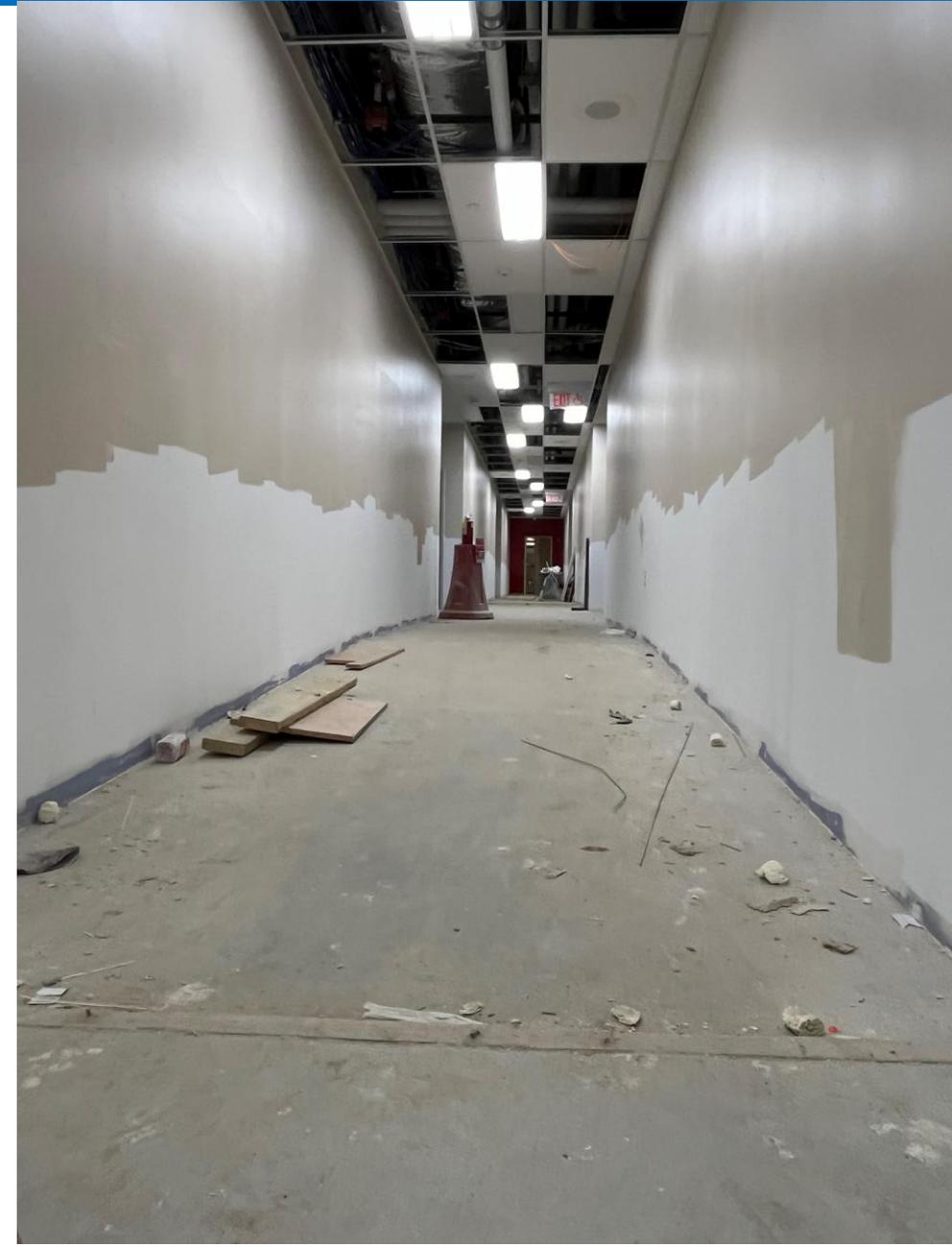
CONSTRUCTION PROGRESS

**Building–D Completed
countertops in Science
Lab with protection in
place.**

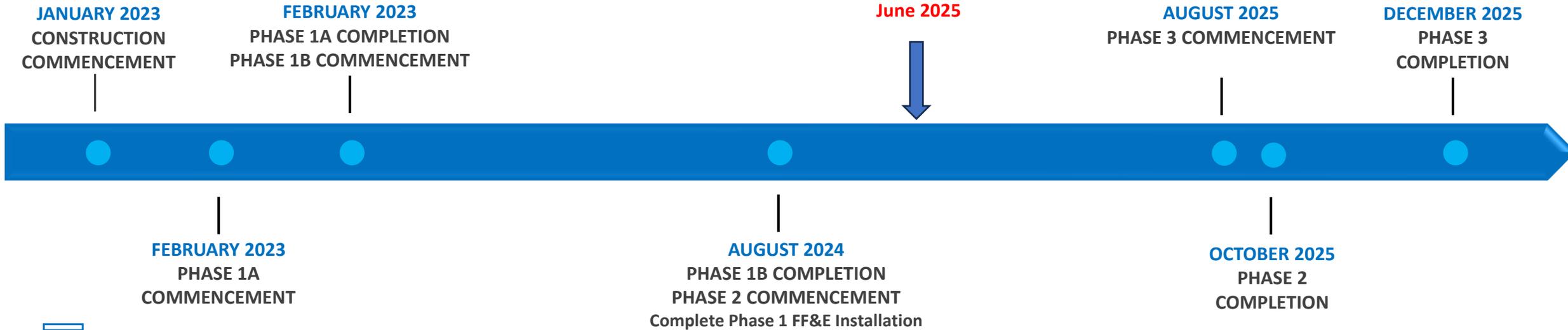


CONSTRUCTION PROGRESS

**Phase 2 corridor
painting and priming and ceiling tile
installation.**



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Site drainage
- Form/ place sidewalks
- Prep walkways, Install site fence

Building D

- Tape interior
- Install cambia, metal panels, MEP and sprinkler rough, casework, ceilings, floorin
- Install toilet partitions, MB/TB, window sills, CW, Paint rooms

Building C

- Install plumbing fixtures, casework, paint halls
- Install metal panels, cambia siding, MEP rough
- Install tile, flooring, MB/TB, window sills, cast stone base

Building B

- Install mechanical rough, sheetrock/tape, tile, toilet partitions
- Install ceiling grid, paint walls, install MB/TB, plumbing fixtures, epoxy floors
- Install interior SFs, metal panels, flooring

Building A

- Install mechanical rough, flood ceilings, casework, sills, metal panels
- Paint walls, install light fixtures, toilet partitions, MB/TB, tile
- Install roof, cast stone bas, elevator, flooring

Phase 1 (Summer Work)

- Scupper Drain (Starting week 06/24)
- Metroflex joints (Starting week 06/24)
- Roof Mechanical

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget June 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,608	\$154,784	\$154,784	\$124,824	55%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,681,310	\$3,681,310	\$3,093,630	\$568,680	84%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$11,032,188	\$10,816,414	\$9,709,471	\$1,272,021	88%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$140,607,076	\$140,607,076	\$128,171,956	\$12,372,792	91%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$844,293	\$679,840	\$592,060	\$252,233	70%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,719,441	\$2,898,446	\$2,040,034	\$1,679,407	55%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$19,988	\$0	\$0	\$19,988	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-31 & 1-5 for modulars	\$2,090,891	\$0	\$0	\$2,090,891	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$166,520,499	\$151,444,564	\$18,349,077	89%

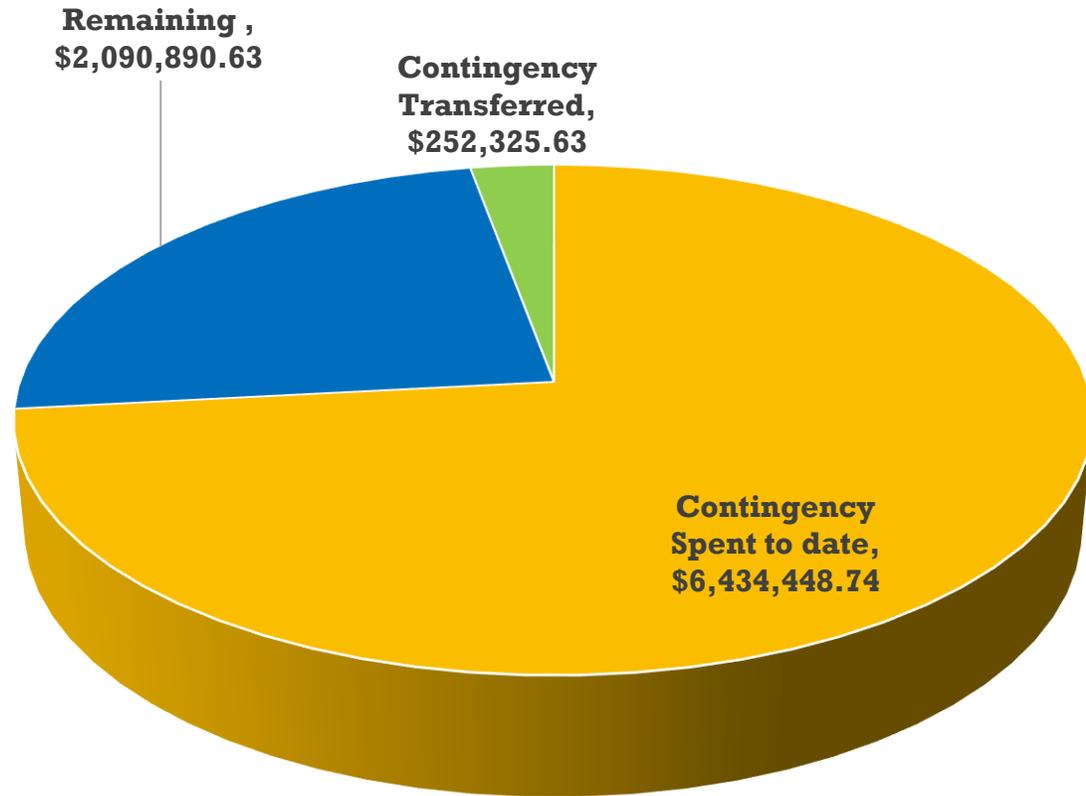
CHANGE ORDER SUMMARY

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-20		BRAIT (main project)	\$4,993,899.21	\$6,223,075.90	Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		\$194,698.82		Approved
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		\$226,296.29		Approved
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		\$178,035.61		Approved
28	364R1, 433, 434R1, 439, 450, 458R1, 460, 462, 464, 466R1, 472, 473R1, 478		\$89,654.07		Approved
29	303R2, 371, 411R6, 418, 426, 435R1, 437, 448, 468, 471, 481R1, 485, 486, 490R1, 493		\$163,554.58		Approved
30	270, 363R2, 469, 424, 453R3, 492R1, 504, 505R1, 508, 510R1, 512, 513, 514		(\$22,784.84)		Approved
31	496, 506BR1, 511, 518, 519, 524R1, 525, 526, 533	\$62,327.89	Pending		
TOTAL CONTINGENCY SPENDING TO DATE				\$6,434,448.74	
TOTAL CONTINGENCY TRANSFERED TO DATE				\$252,325.63	
STARTING CONTINGENCY BALANCE				\$8,777,665.00	
REMAINING CONTINGENCY				\$2,090,890.63	

TRANSFERS FROM CONSTRUCTION CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
Flansburgh	On site supervision of new furniture delivery Ph 1 & 2	\$55,220.00	Construction Contingency	A&E	Approved	Jul, 24
FAI- Fuss O' Neill	Phase 2 Hazardous Materials Non-Traditional Work Plan	\$82,170.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- EDG	Phase 1 Structural Review for Gator Joints	\$13,750.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- UTS	Phase 1 Firestopping Inspection Services	\$4,840.00	Construction Contingency	A&E	Approved	Dec, 24
RH Lord	Additional Scoreboards	\$24,493.00	Construction Contingency	FF&E	Approved	Jan, 25
Paul Richard Electric Proposal	Air compressor feed to loading dock	\$1,452.76	Construction Contingency	Other Project costs	Approved	Jan, 25
FAI-Stefura	On-site supervision for new furniture deliveries Ph 2	\$11,600.87	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-IMEG	Fire Protection Variance Services	\$17,704.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-CMTA	Design Services to Add EV Charger Components	\$8,250.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Acentech	Auditorium Sound Study	\$4,400.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Tighe & Bond	Phase 2 Storm Drainage	\$9,445.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
CHA	Service Proposal for Additional OSR Support to Monitor HVAC Pipe installation at A & B Roofs	\$19,000.00	Construction Contingency	OPM- CA	Approved	June, 25
TOTAL AMOUNT TRANSFERED FROM CONTINGENCY TO DATE		\$252,325.63				

OWNER'S CONSTRUCTION CONTINGENCY STATUS

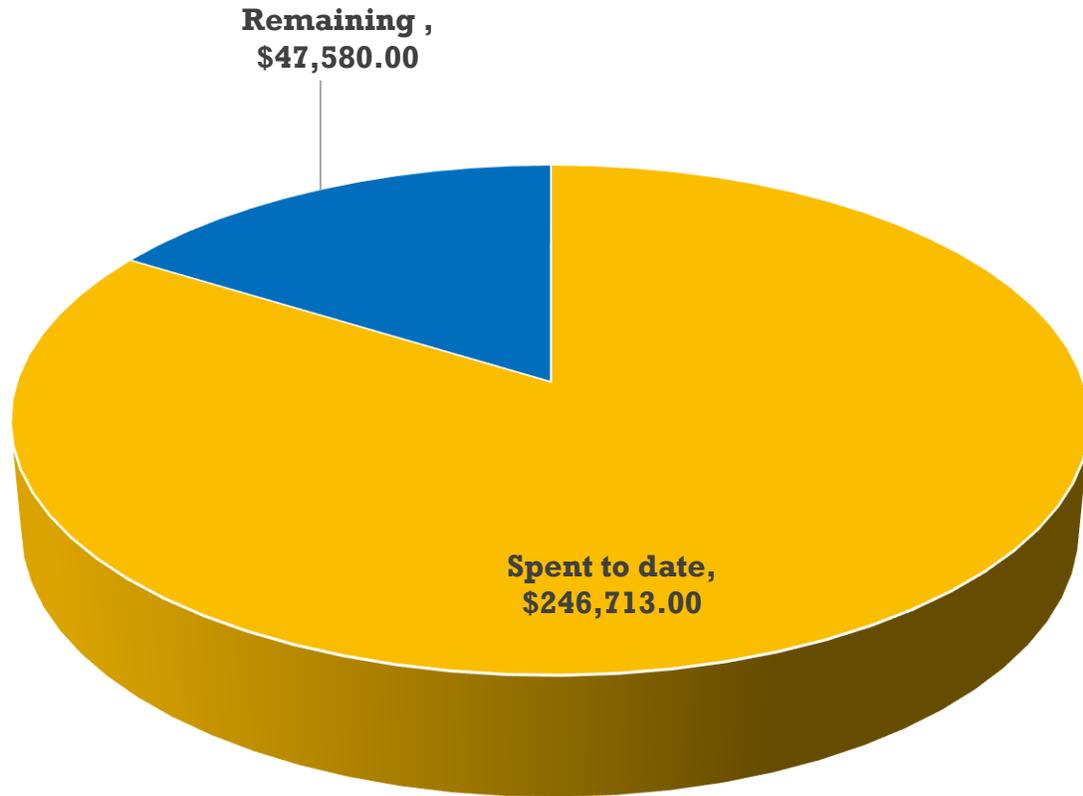


Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date (includes CO#1-5 & 1-31)	\$6,434,448.74
Contingency Transferred	\$252,325.63
Remaining Contingency	\$ 2,090,890.63

TRANSFERS FROM OWNER'S CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
CHA	OPM CDs	\$115,000.00	Owner's Contingency	OPM CDs	Approved	June, 2023
Builder's Risk	Builder's Risk	\$182,497.00	Owner's Contingency	Owner's Insurance	Approved	June, 2023
Flansburgh	A&E	\$48,197.00	Owner's Contingency	A&E (different lines)	Approved	June, 2023
Flansburgh	Coastal Engineering, Fuss O neil, Woodward & Curran	\$48,141.50	Owner's Contingency	A&E	Approved	July, 2024
RH Lord	RH Lord - Power Mods for K1 Tbls	\$9,068.99	Owner's Contingency	FF&E	Approved	Dec, 2024
Compass Moving & Storage	(Move into Phase 1 Buildings E, F, G, N)	\$47,040.00	Owner's Contingency	Other Project costs	Approved	July, 2024
Boston Kiln Sales and Service, Inc.	Relocate existing Kiln from C-Building to N-Building	\$1,800.00	Owner's Contingency	Other Project costs	Approved	July, 2024
CHA	CO mitigation and VE	\$77,310.00	Owner's Contingency	OPM	Approved	July, 2024
School Speciality	Heavy Duty Steel Shelves – Chrome	\$2,752.74	Owner's Contingency	FF&E	Approved	Dec, 2024
AET labs	Tech items	\$10,307.64	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711391	\$2,003.63	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711621	\$9,534.15	Owner's Contingency	FF&E	Approved	Sep, 2024
Cape Cod Vacuum	Feminine Care Disp. White Metal	\$758.60	Owner's Contingency	FF&E	Approved	Sep, 2024
Fenagh	Testing	\$50,000.00	Owner's Contingency	Testing services	Approved	Sep, 2024
Boston Kiln Sales and Service, Inc.	3 downdraft vents and automation for 2 kilns	\$4,000.00	Owner's Contingency	Other Project costs	Approved	Nov, 2024
Collins Sports Medicine	Medtrunk Plus Black Only	\$1,038.13	Owner's Contingency	FF&E	Approved	Dec, 2024
Dollamur Sports Surfaces	Cheer rolls, 158SBLK42FC, Flexi-Connect, LTR-DIG, Freight	\$30,685.00	Owner's Contingency	FF&E	Approved	Jan, 2025
Flinn Scientific	Flinn Economy Compound Microscope	\$8,799.16	Owner's Contingency	FF&E	Approved	Feb, 2025
Advertising	Advertising	\$2,458.00	Owner's Contingency	Advertising	Approved	Jan, 2025
Advertising	Advertising	\$150.00	Owner's Contingency	Advertising	Approved	April, 2025
Testing	Testing	\$70,000.00	Owner's Contingency	Testing Services	Approved	Feb, 2025
FAI	Fire Protection variance and re-Design Additional Services	\$17,000.00	Owner's Contingency	A&E Other Reimb. Costs	Approved	May, 2025
TOTAL TRANSFERS		\$738,541.54				
ORIGINAL OWNER'S CONTINGENCY		\$758,530.00				
REMAINING OWNER'S CONTINGENCY		\$19,988.46				

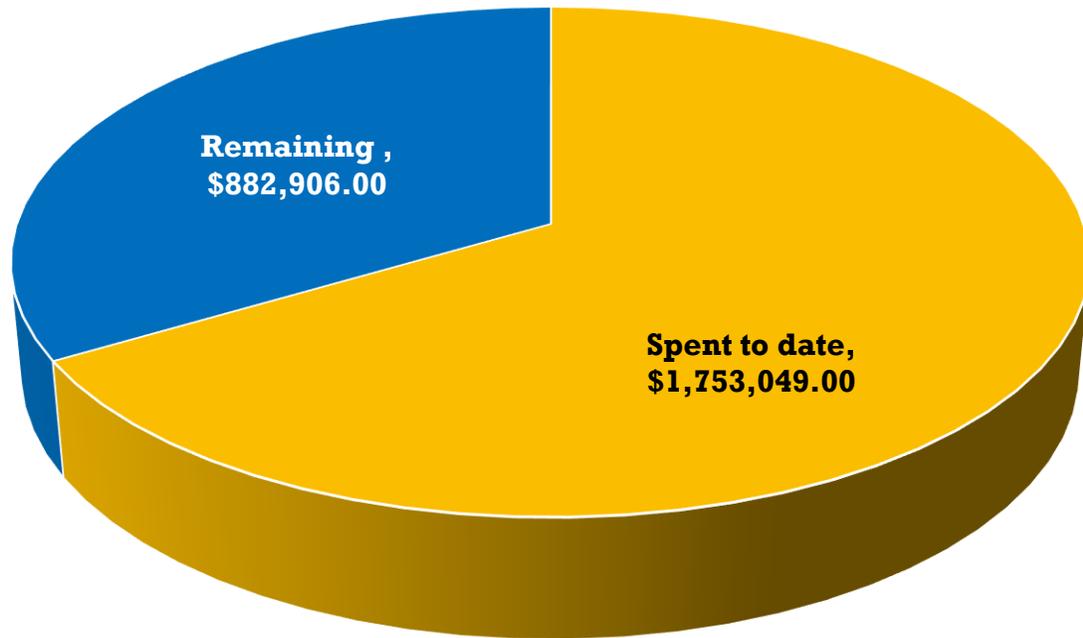
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$294,293
Moving Spent to Date	\$246,713
Remaining Balance	\$47,580

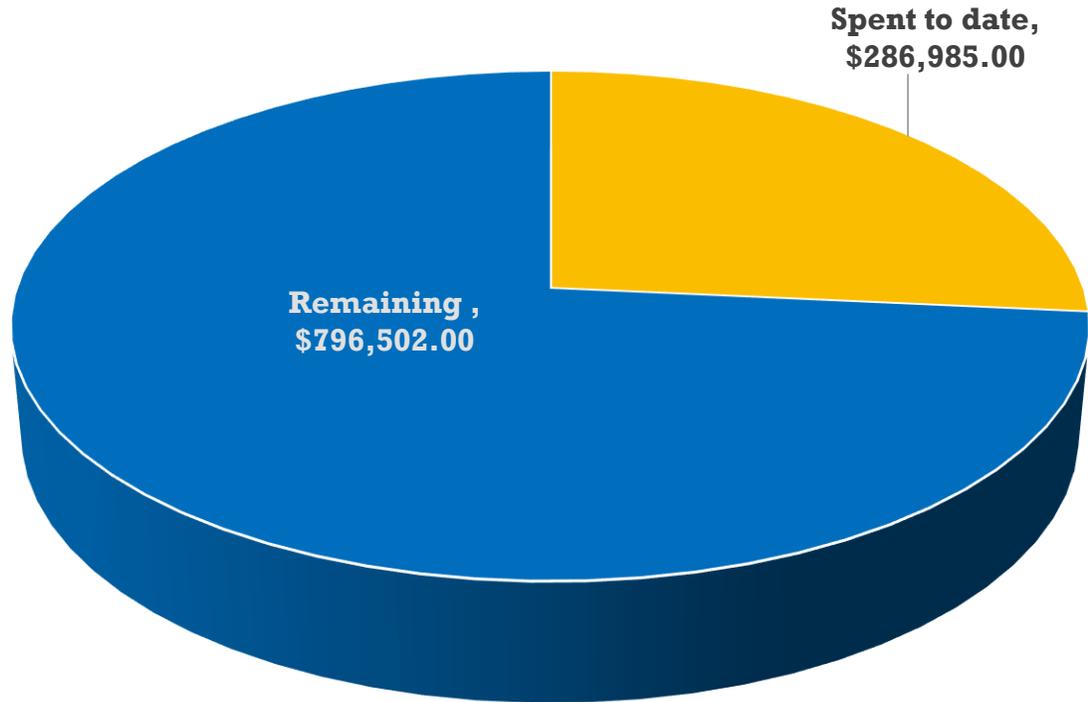
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,635,954
Committed Amount	\$2,611,461
FF&E Spent to Date	\$1,753,049
Remaining Balance	\$882,906

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Committed amount	\$286,985
Technology Spent to Date	\$286,985
Remaining Balance	\$796,502

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-31:	\$6,223,075.90
Contract Value:	\$140,607,075.90

UPCOMING MEETINGS

