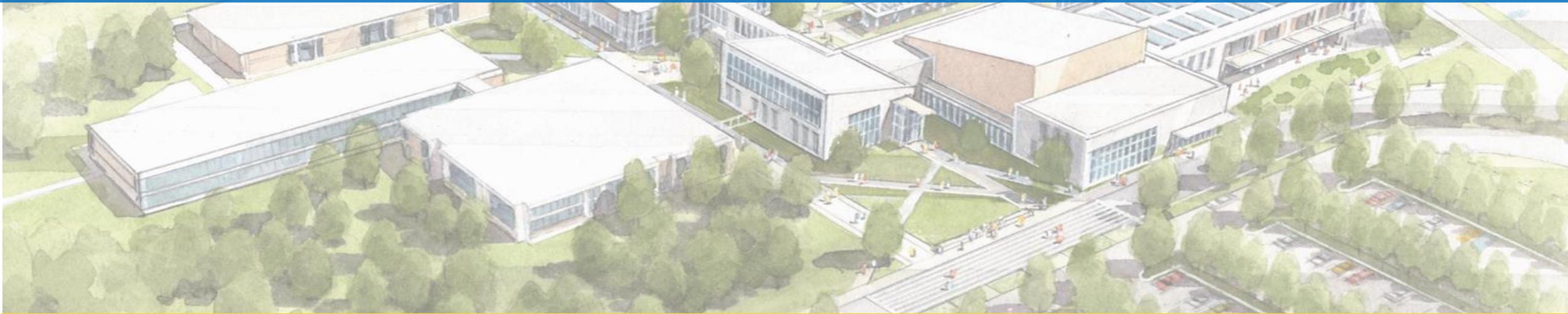


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

JULY 16, 2025



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #32 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
PCO #351R1		RFI-568 Infill Metal Panels at Bldgs A & B	\$17,419.93			
PCO#415R1		PR-15 Mech Portion of Added Fans in Lieu of Gravity Vents	\$15,986.14			
PCO#480		FB 379 PR-361 RFI-658 Bldg-C Ramp	\$0.00			
PCO#502R2		FB 357R1 PR-349R1 FCUs @ Bldg-C Corridor & Mechanical Loft	\$21,668.56			
PCO#516R1		FB 402 PR-376 Walkway & Driveway Modifications	\$25,000.00			
PCO#520		FB 422 PR-393 Bldg-F Elevator Lockout		\$3,083.36		
PCO#521		FB 420 PR-392 CREDIT for Painting Shed		(\$2,928.75)		
PCO#523		FB 435 PR-395 Change Flooring Type @ Video Lab	\$0.00			
PCO#527		FB 429 PR-397 D-F Connector Finish @ 2nd fl Columns	\$5,733.45			
PCO#536R1		PR-391R1 Install Salt & Pepper Granite at NANAWall	\$2,158.76			
PCO#537		A-B Connector Infill Coffers @ Expansion Joint \$ 5,419.90	\$5,419.90			
PCO#539		FB 437 PR-402 Bldg-A VTR Revisions	\$13,555.52			
PCO#540		FI-647 Add Cast Stone Base at Bldg-D Alcove	\$4,694.94			
PCO#543		FB 440 Grab Bars for Accessible Shower Stalls	\$6,050.15			
PCO#544		FB 427 ASI-095 Change Rm Signs to Read Classroom		\$3,909.15		
PCO#545		FB 450 Pr-410 Stair A-2 Sloped Surface at Steel Framing		\$11,280.24		
Subtotal			\$117,687.35	\$15,344.00	\$0	\$0
					Total	\$133,031.35

TECHNOLOGY PACKAGES – PHASE 2

VENDOR	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
East West Associates LLC	Video Conference Room Equipment	\$ 11,427.58	IT Budget
East West Associates LLC	Field Video Technology Equipment	\$ 19,883.65	IT Budget
Apple Inc.	(8) Licenses for Fine Arts Lab	\$ 1,599.92	IT Budget
	TOTAL AMOUNT	\$ 32,911.15	

JEFFREY A. GIBSON PROPOSALS

Company	DESCRIPTION OF WORK	AMOUNT	PAID OUT OF
Jeffrey A. Gibson	1/8" round-over of bottom edge & vertical corners of 124 phenolic resin science lab tables	\$ 7,440.00	Construction Contingency
TOTAL AMOUNT		\$ 7,440.00	

CONSTRUCTION PROGRESS



Student Main Entrance
Buildings B & F

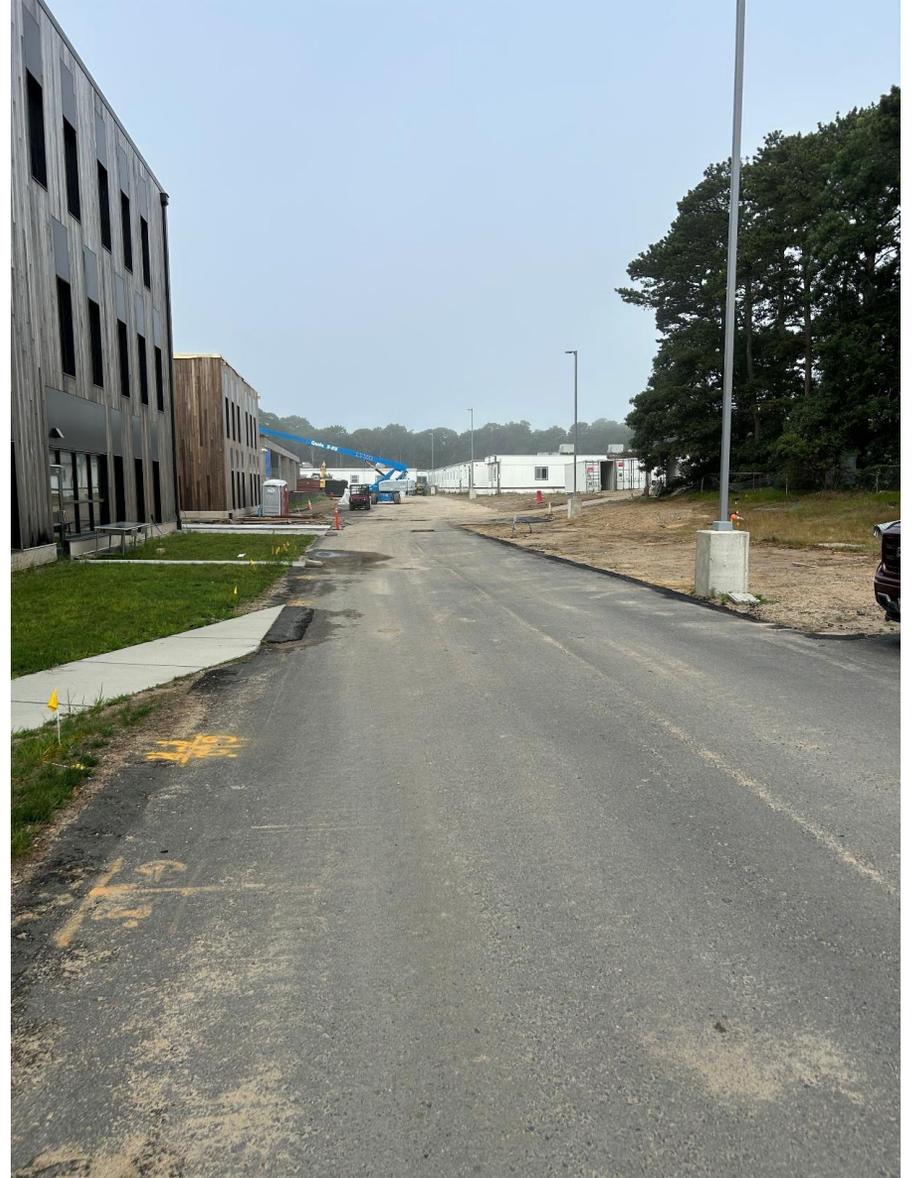


Courtyard
D to F Connector

CONSTRUCTION PROGRESS



Courtyard

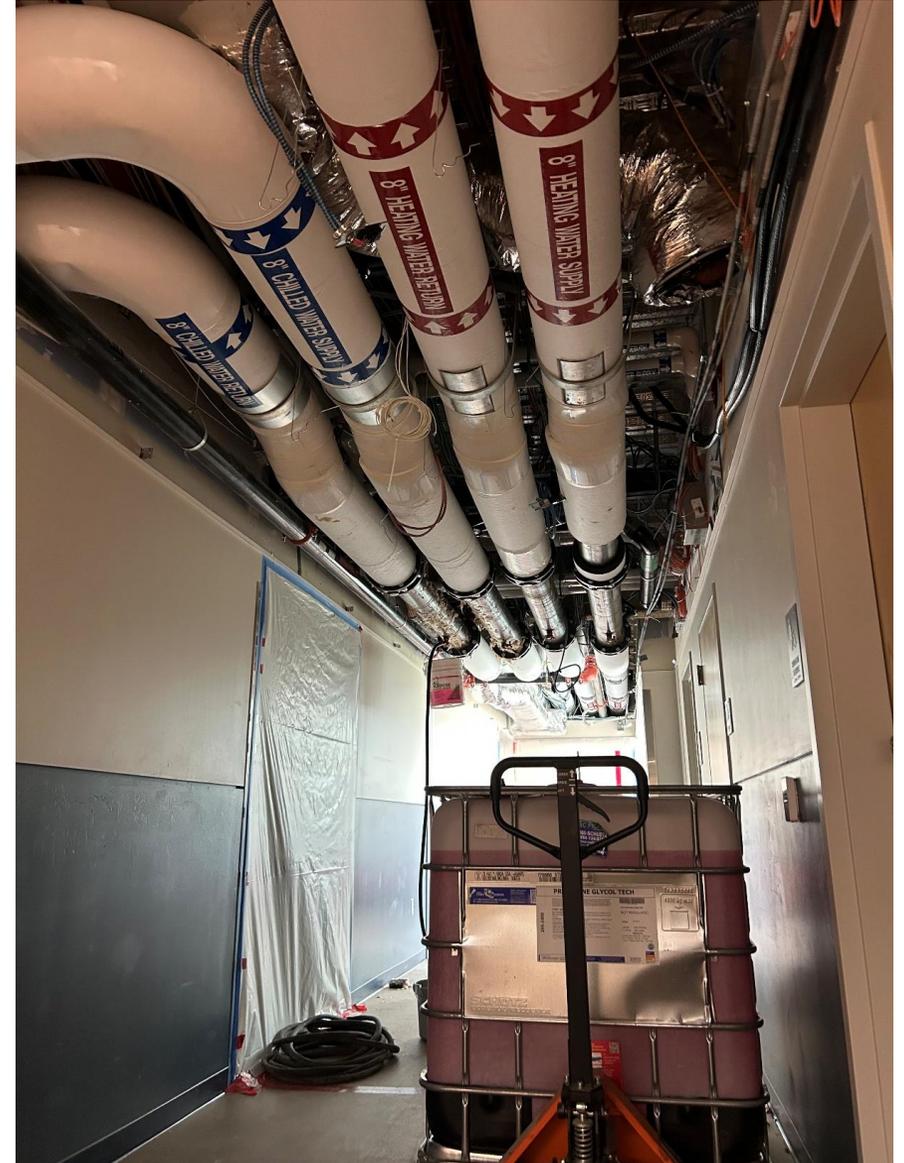


Rear Access Road

CONSTRUCTION PROGRESS



Phase 1 Work
Building E to G
Expansion Joints

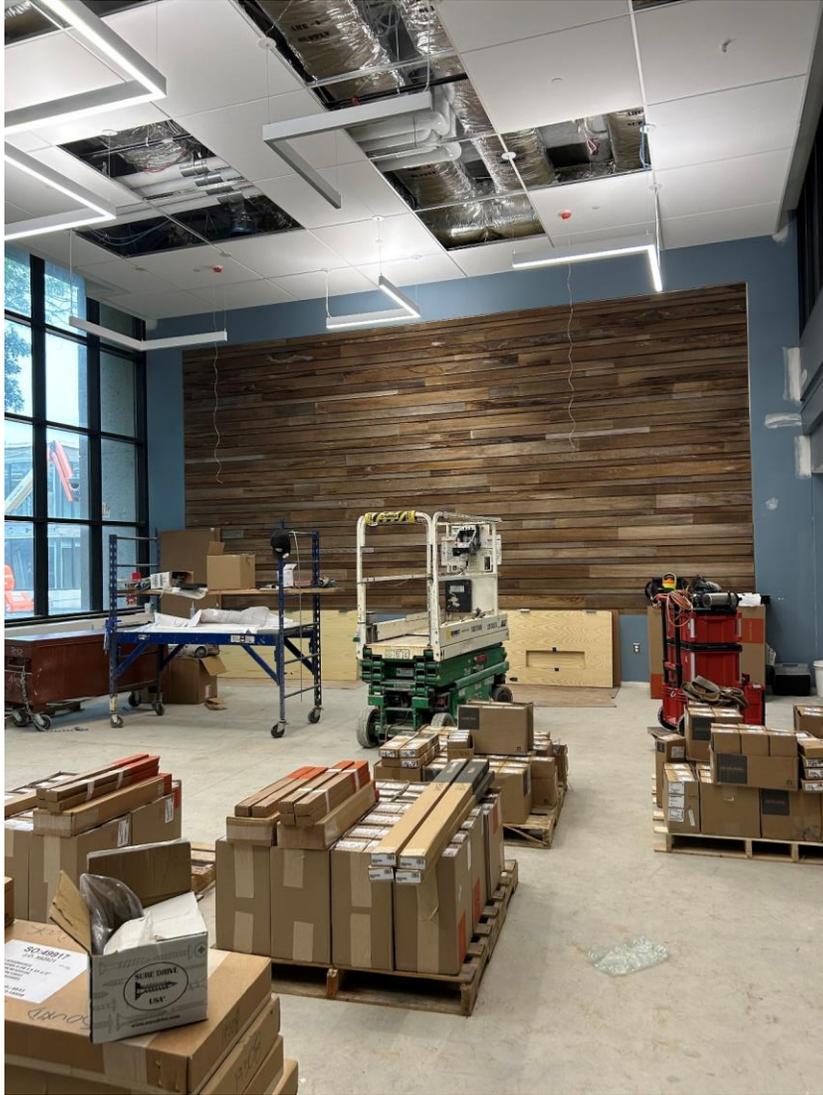


CONSTRUCTION PROGRESS



Expansion Joints
Building C to D

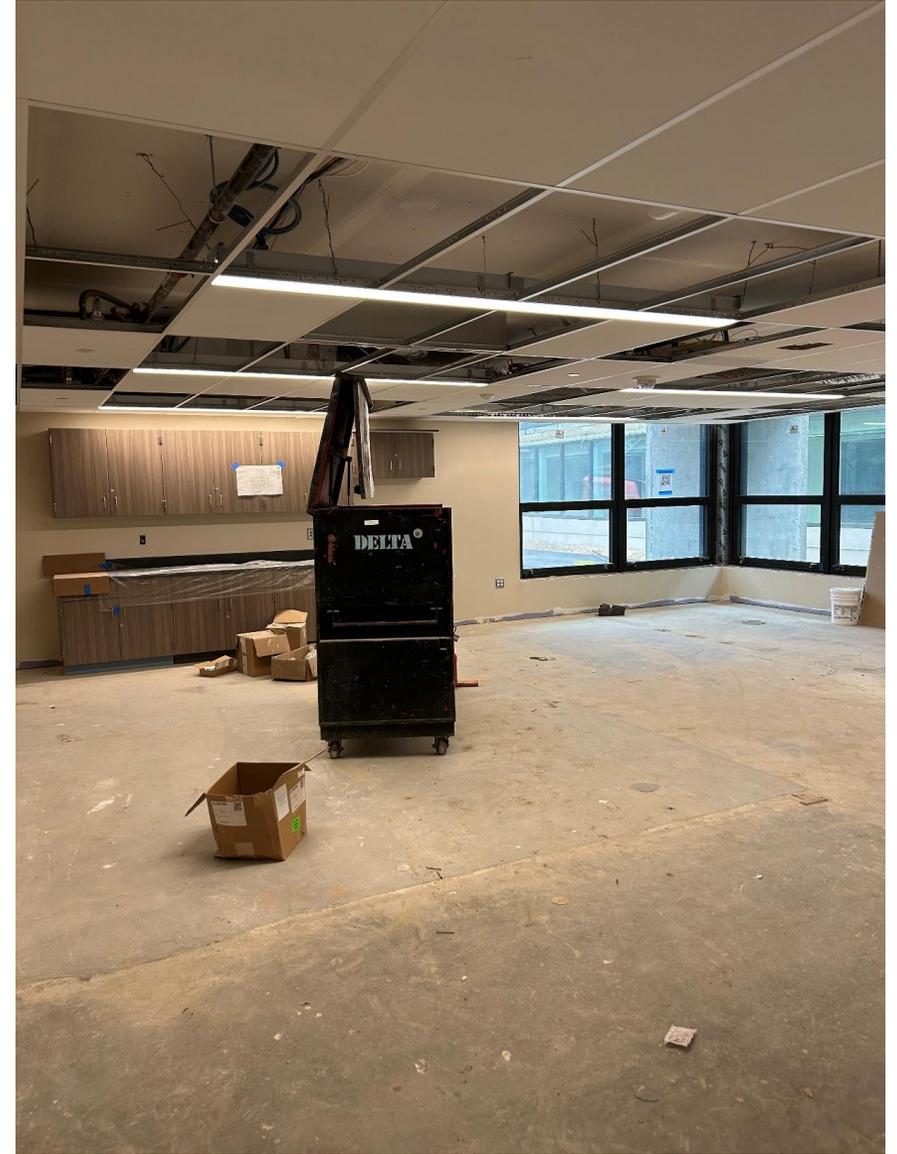
CONSTRUCTION PROGRESS



Media Center

Building B

Life Skills

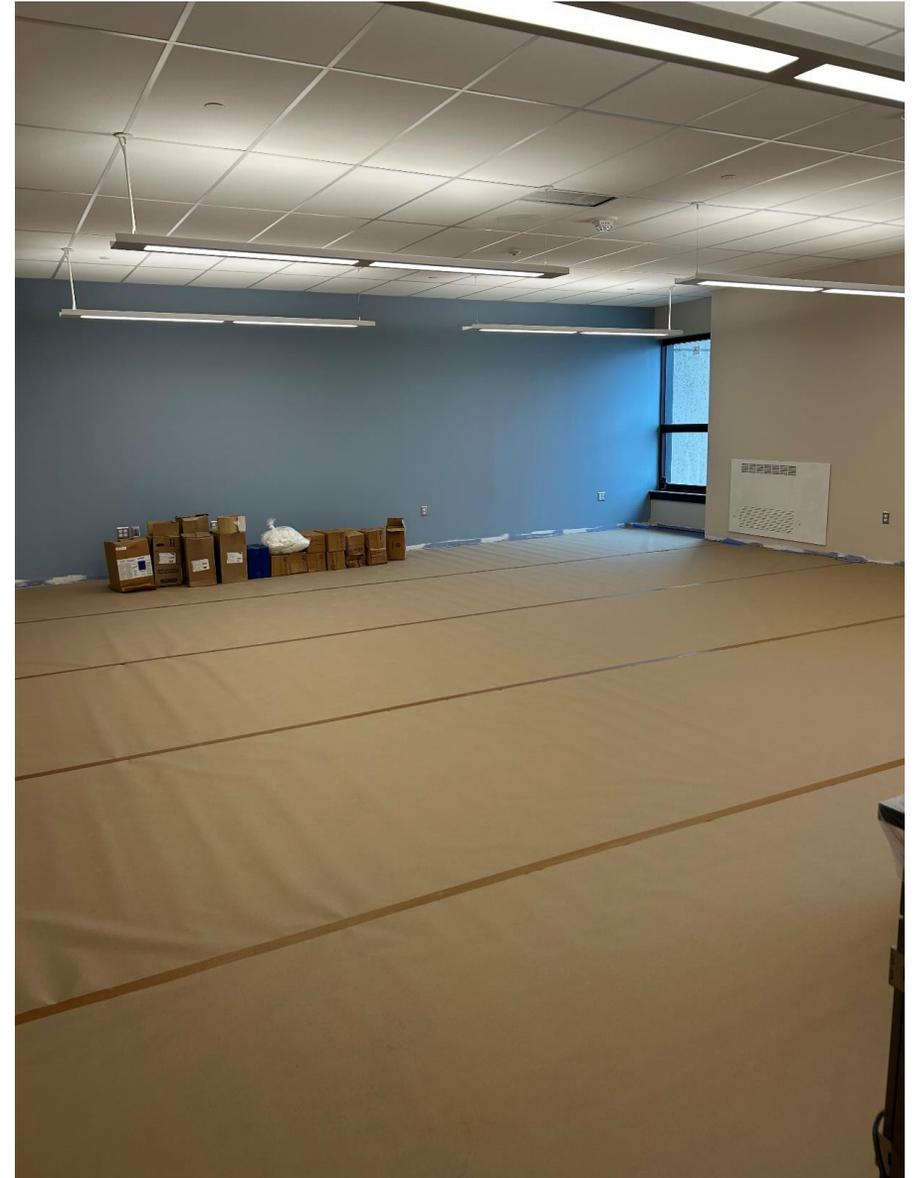


CONSTRUCTION PROGRESS



Building A
Hallway Addition

Building C
Classroom



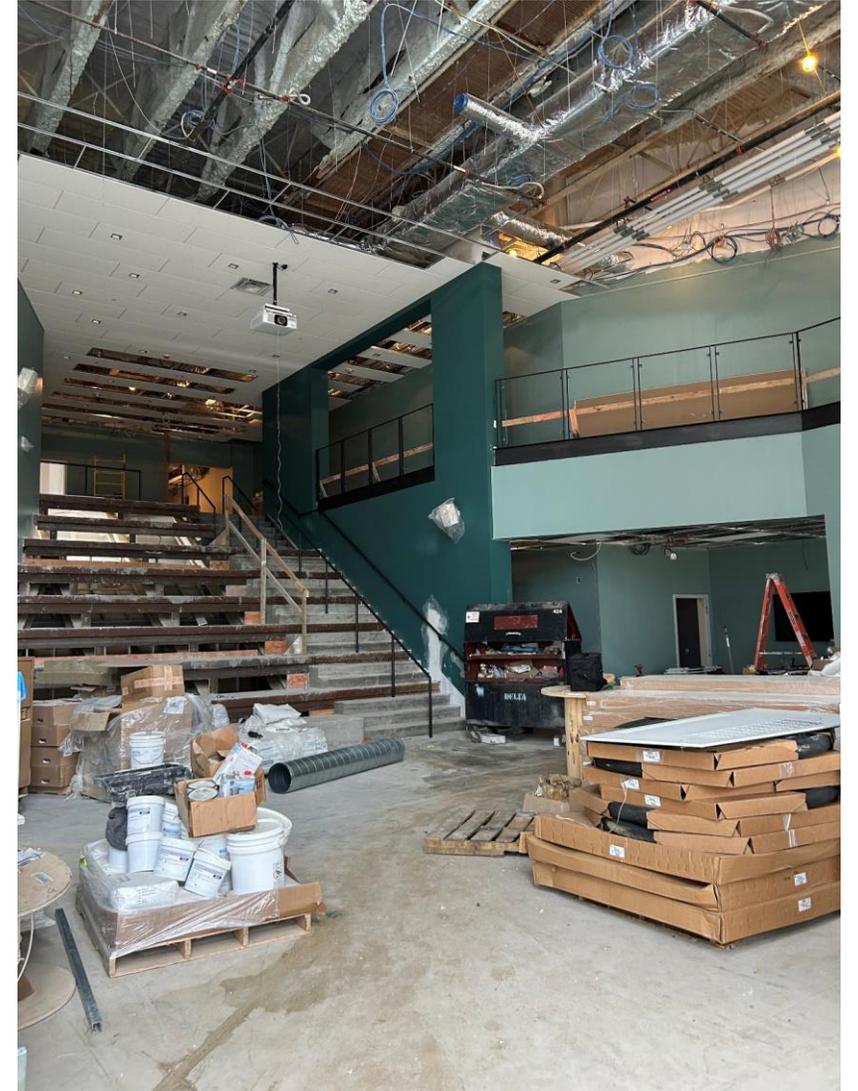
CONSTRUCTION PROGRESS



Black Box

Building D

Gallery



CONSTRUCTION PROGRESS



Buildings A & B
Rooftop
HVAC Pipe



CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Form/ place sidewalks
- Prep walkways, Install site fence, paving

Building D

- Tape interior
- Install cambia, metal panels, MEP install, casework, ceilings, flooring
- Install tectum, stucco, Paint rooms

Building C

- Install plumbing fixtures, casework, paint halls
- Install plumbing fixtures, MEP rough
- Install cast stone base, flooring, doors, flood ceilings

Building B

- Install mechanical rough, sheetrock/tape, lighting, MB/TB
- Paint walls, install MB/TB, projector screen
- Install doors, metal panels, flooring

Building A

- Install mechanical rough, flood ceilings, SF, casework, sills, metal panels
- Paint walls, install sills, elevator, doors, flooring
- Turn on/ flush water service

Phase 1 (Summer Work)

- Scupper Drain
- Expansion joints
- Roof Mechanical

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget July 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,608	\$155,862	\$155,862	\$123,746	56%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,681,310	\$3,681,310	\$3,166,630	\$514,680	86%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$11,032,188	\$10,816,414	\$9,794,417	\$1,237,771	89%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$140,740,107	\$140,740,107	\$130,794,649	\$9,945,458	93%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$851,393	\$679,840	\$593,597	\$257,796	70%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,719,441	\$2,898,526	\$2,040,114	\$1,679,327	55%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$19,988	\$0	\$0	\$19,988	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-32 & 1-5 for modulars	\$1,950,759	\$0	\$0	\$1,950,759	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$166,654,688	\$154,227,898	\$15,697,767	91%

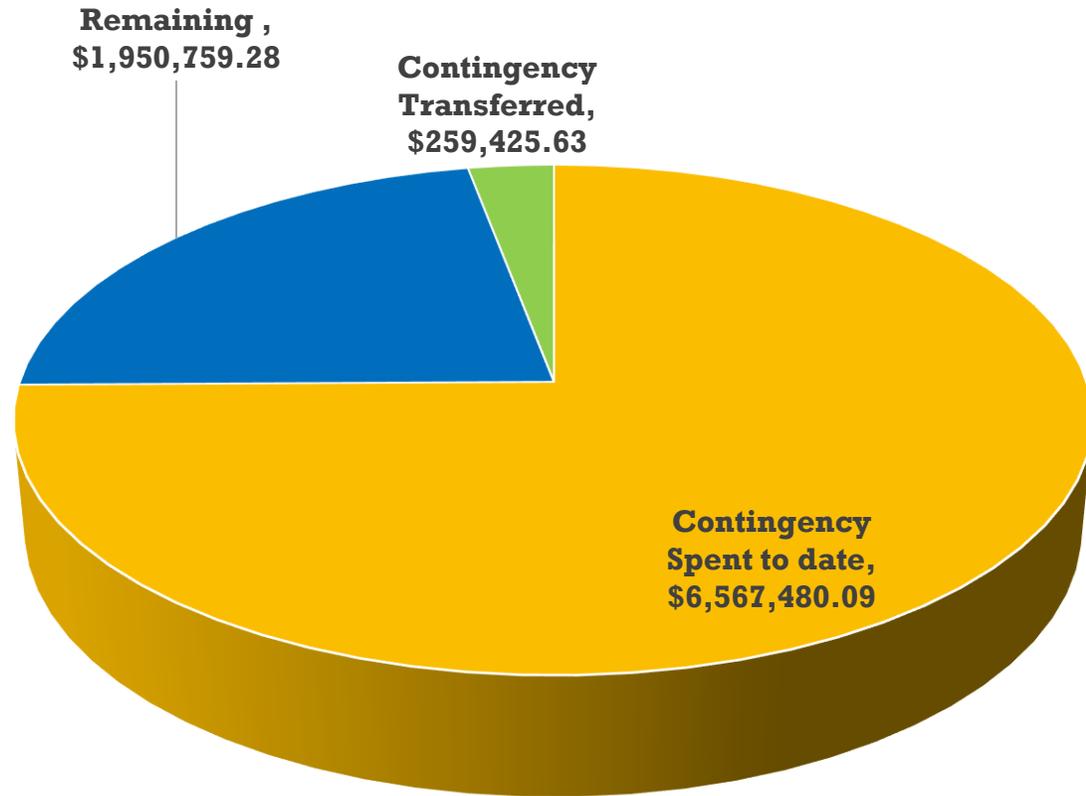
CHANGE ORDER SUMMARY

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-20		BRAIT (main project)	\$4,993,899.21	\$6,356,107.25	Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		\$206,398.66		Approved
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		\$63,547.68		Approved
23	321R1, 338, 343, 346, 347, 355		\$24,452.12		Approved
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		\$42,995.81		Approved
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		\$194,698.82		Approved
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		\$226,296.29		Approved
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		\$178,035.61		Approved
28	364R1, 433, 434R1, 439, 450, 458R1, 460, 462, 464, 466R1, 472, 473R1, 478		\$89,654.07		Approved
29	303R2, 371, 411R6, 418, 426, 435R1, 437, 448, 468, 471, 481R1, 485, 486, 490R1, 493		\$163,554.58		Approved
30	270, 363R2, 469, 424, 453R3, 492R1, 504, 505R1, 508, 510R1, 512, 513, 514		(\$22,784.84)		Approved
31	496, 506BR1, 511, 518, 519, 524R1, 525, 526, 533		\$62,327.89		Pending
32	351R1, 415R1, 480, 502R2, 516R1, 520, 521, 523, 527, 536R1, 537, 539, 540, 543, 544, 545		\$133,031.35		
TOTAL CONTINGENCY SPENDING TO DATE				\$6,567,480.09	
TOTAL CONTINGENCY TRANSFERED TO DATE				\$259,425.63	
STARTING CONTINGENCY BALANCE				\$8,777,665.00	
REMAINING CONTINGENCY				\$1,950,759.28	

TRANSFERS FROM CONSTRUCTION CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
Flansburgh	On site supervision of new furniture delivery Ph 1 & 2	\$55,220.00	Construction Contingency	A&E	Approved	Jul, 24
FAI- Fuss O' Neill	Phase 2 Hazardous Materials Non-Traditional Work Plan	\$82,170.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- EDG	Phase 1 Structural Review for Gator Joints	\$13,750.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- UTS	Phase 1 Firestopping Inspection Services	\$4,840.00	Construction Contingency	A&E	Approved	Dec, 24
RH Lord	Additional Scoreboards	\$24,493.00	Construction Contingency	FF&E	Approved	Jan, 25
Paul Richard Electric Proposal	Air compressor feed to loading dock	\$1,452.76	Construction Contingency	Other Project costs	Approved	Jan, 25
FAI-Stefura	On-site supervision for new furniture deliveries Ph 2	\$11,600.87	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-IMEG	Fire Protection Variance Services	\$17,704.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-CMTA	Design Services to Add EV Charger Components	\$8,250.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Acentech	Auditorium Sound Study	\$4,400.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Tighe & Bond	Phase 2 Storm Drainage	\$9,445.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
CHA	Service Proposal for Additional OSR Support to Monitor HVAC Pipe installation at A & B Roofs	\$19,000.00	Construction Contingency	OPM- CA	Approved	June, 25
Farrell Electric	Quote #1473A, 1479A	\$7,100.00	Construction Contingency	Other Project costs	Approved	July, 25
TOTAL AMOUNT TRANSFERED FROM CONTINGENCY TO DATE		\$259,425.63				

OWNER'S CONSTRUCTION CONTINGENCY STATUS

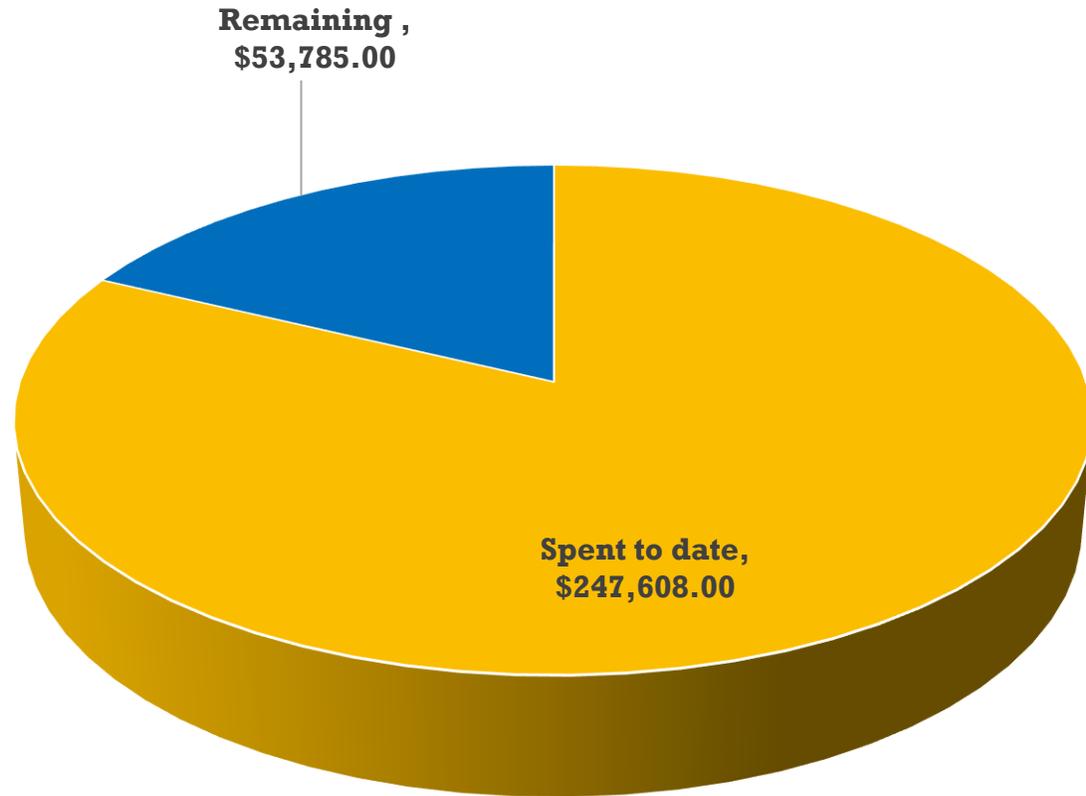


Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$6,567,480.09 (includes CO#1-5 & 1-32)
Contingency Transferred	\$259,425.63
Remaining Contingency	\$ 1,950,759.28

TRANSFERS FROM OWNER'S CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
CHA	OPM CDs	\$115,000.00	Owner's Contingency	OPM CDs	Approved	June, 2023
Builder's Risk	Builder's Risk	\$182,497.00	Owner's Contingency	Owner's Insurance	Approved	June, 2023
Flansburgh	A&E	\$48,197.00	Owner's Contingency	A&E (different lines)	Approved	June, 2023
Flansburgh	Coastal Engineering, Fuss O neil, Woodward & Curran	\$48,141.50	Owner's Contingency	A&E	Approved	July, 2024
RH Lord	RH Lord - Power Mods for K1 Tbls	\$9,068.99	Owner's Contingency	FF&E	Approved	Dec, 2024
Compass Moving & Storage	(Move into Phase 1 Buildings E, F, G, N)	\$47,040.00	Owner's Contingency	Other Project costs	Approved	July, 2024
Boston Kiln Sales and Service, Inc.	Relocate existing Kiln from C-Building to N-Building	\$1,800.00	Owner's Contingency	Other Project costs	Approved	July, 2024
CHA	CO mitigation and VE	\$77,310.00	Owner's Contingency	OPM	Approved	July, 2024
School Speciality	Heavy Duty Steel Shelves – Chrome	\$2,752.74	Owner's Contingency	FF&E	Approved	Dec, 2024
AET labs	Tech items	\$10,307.64	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711391	\$2,003.63	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711621	\$9,534.15	Owner's Contingency	FF&E	Approved	Sep, 2024
Cape Cod Vacuum	Feminine Care Disp. White Metal	\$758.60	Owner's Contingency	FF&E	Approved	Sep, 2024
Fenagh	Testing	\$50,000.00	Owner's Contingency	Testing services	Approved	Sep, 2024
Boston Kiln Sales and Service, Inc.	3 downdraft vents and automation for 2 kilns	\$4,000.00	Owner's Contingency	Other Project costs	Approved	Nov, 2024
Collins Sports Medicine	Medtrunk Plus Black Only	\$1,038.13	Owner's Contingency	FF&E	Approved	Dec, 2024
Dollamur Sports Surfaces	Cheer rolls, 158SBLK42FC, Flexi-Connect, LTR-DIG, Freight	\$30,685.00	Owner's Contingency	FF&E	Approved	Jan, 2025
Flinn Scientific	Flinn Economy Compound Microscope	\$8,799.16	Owner's Contingency	FF&E	Approved	Feb, 2025
Advertising	Advertising	\$2,458.00	Owner's Contingency	Advertising	Approved	Jan, 2025
Advertising	Advertising	\$150.00	Owner's Contingency	Advertising	Approved	April, 2025
Testing	Testing	\$70,000.00	Owner's Contingency	Testing Services	Approved	Feb, 2025
FAI	Fire Protection variance and re-Design Additional Services	\$17,000.00	Owner's Contingency	A&E Other Reimb. Costs	Approved	May, 2025
TOTAL TRANSFERS		\$738,541.54				
ORIGINAL OWNER'S CONTINGENCY		\$758,530.00				
REMAINING OWNER'S CONTINGENCY		\$19,988.46				

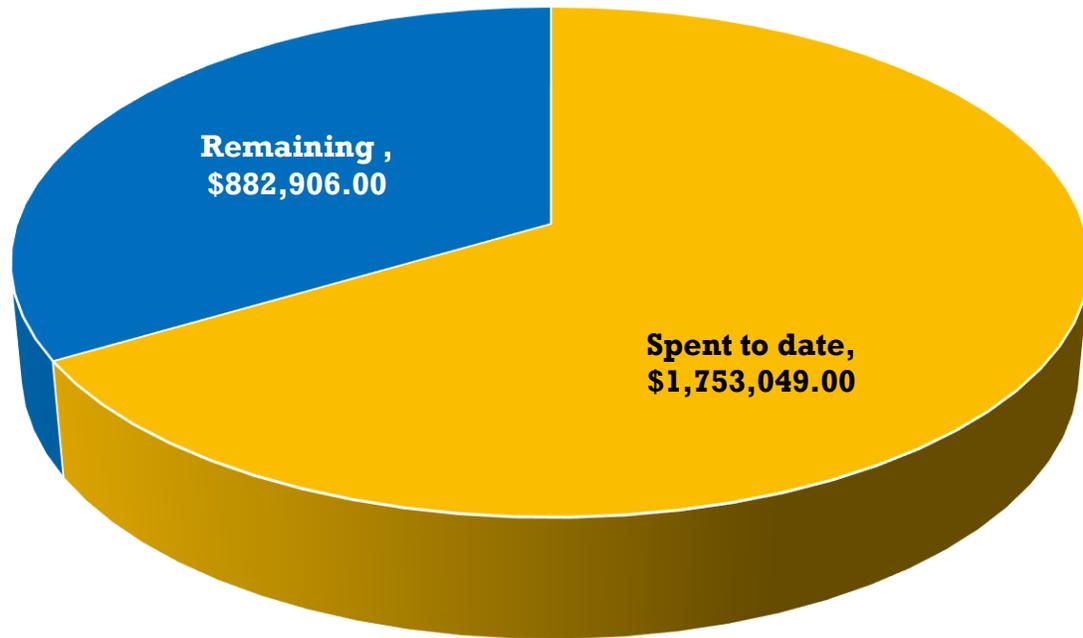
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$301,393
Moving Spent to Date	\$247,608
Remaining Balance	\$53,785

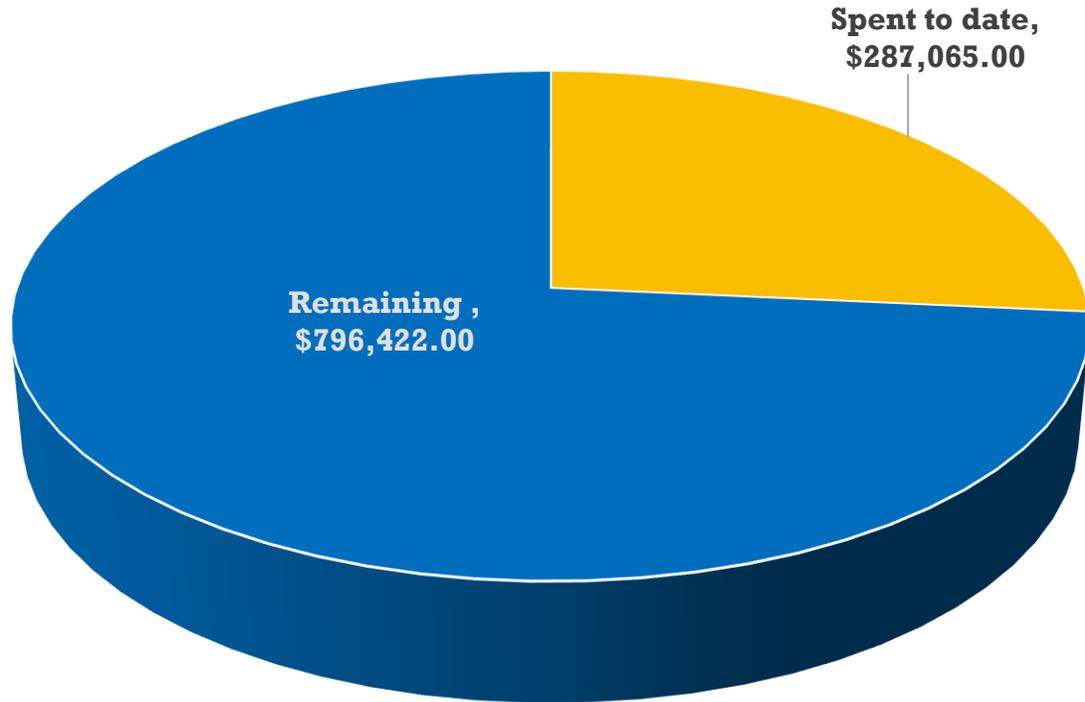
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,635,954
Committed Amount	\$2,611,461
FF&E Spent to Date	\$1,753,049
Remaining Balance	\$882,906

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Committed amount	\$287,065
Technology Spent to Date	\$287,065
Remaining Balance	\$796,422

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-31:	\$6,356,107.25
Contract Value:	\$140,740,107.25

UPCOMING MEETINGS

