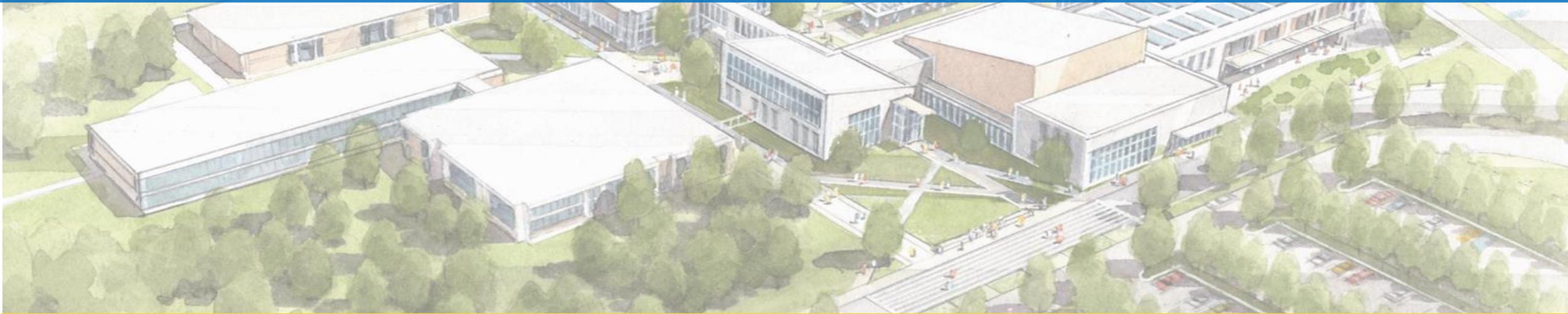


NAUSET REGIONAL HIGH SCHOOL

EASTHAM, MA

SCHOOL BUILDING COMMITTEE MEETING

OCTOBER 15, 2025



Massachusetts School Building Authority



FLANSBURGH

BRAIT BUILDERS CHANGE ORDER #34 SUMMARY

PCO #	Date	Description	Design Issue	New Scope Directed by Owner	Differing Conditions	New Scope Directed by 3rd Party
PCO #281R3		Ceramics Kiln Duct Changes	\$22,438.01			
PCO#301R1		FB 223 PR#152 Delete Green Roof Plantings and Pavers		(\$6,761.54)		
PCO#451		FB 347 Modifications to Science Fume Hood Stands (T&M)		\$5,399.67		
PCO#479		CREDIT FB 373 Delete the AVCP, Data, Power Monitor + Labor		(\$3,450.88)		
PCO#503		FB 408 – PR#381 -Lab CW D-104 – Sink Mod	\$1,932.88			
PCO#507R1		CCD-035 FB 401 SF A-11 Expansion Joint Conflicts	\$18,671.59			
PCO#522R3		CCD-033 FB 423R1 PR-394R1 Well Added Electrical Scope		\$5,287.60		
PCO#529		Completion of CCD#019R4	\$22,657.30			
PCO#532R1		FB 428 Replace Roof Drain at Bldg-A	\$24,049.49			
PCO#542R1		FB 445 PR-406 Patch & Parge at Phase 2 Exterior			\$10,713.38	
PCO#548R1		CREDIT FB 453 PR-413 Green Signs		(\$1,033.99)		
PCO#559R2		FB 466 PR-421 Add FP @ Gym Basement, per AHJ				\$109,260.16
PCO#561		FB 469 PR-423 Bldg-D Revised Duct Routing & Return Grilles	\$2,118.71			
PCO#564		CREDIT FB 470 PR-474 Efflorescence Bldg-E			(\$1,257.75)	
PCO#567		FB 473 ASI-106 Bldg-B Duct Extension at FCUs in Seminar	\$7,314.87			
PCO#569		FB 475 PR-426 Add Rollershades to Interior Windows Bldgs A & D				\$6,208.15
PCO#571		F&I Safety Railing @ Ph 2 Elevator Machine Room per SI				\$2,797.95
PCO#573		COR#25 Add Heads in Soffit at A - C Corridor	\$1,342.47			
PCO#574		Added Soffits in Bldgs A, C & D	\$6,514.06			
PCO#575		Install Dedication Plaque		\$1,060.50		
PCO#576		Key Shutoff F1 2R Elevator-F		\$1,535.50		
		Subtotal	\$107,039.38	\$2,036.86	\$9,455.63	\$118,266.26
					Total	\$236,798.13

IT QUOTES

VENDOR	DESCRIPTION OF WORK	AMOUNT	CATEGORY	PAID OUT OF
CDW Government INC.	PO#60357 Newline	\$ 2,557.30	IT Budget	IT Budget
CDW Government INC.	PO#60356 SMART AM60	\$ 12,452.16	IT Budget	IT Budget
CDW Government INC.	PO#60138 Lenovo DAC server to network cables	\$ 402.78	IT Budget	IT Budget
CDW Government INC.	PO#60532 HoverCam and Proline	\$ 1,247.58	IT Budget	IT Budget
CDW Government INC.	PO#60537 HP Desktop & Monitor	\$ 1,838.22	IT Budget	IT Budget
Apple Inc.	PO#58178 Equipment for Music Lab	\$ 2,148.00	IT Budget	IT Budget
TOTAL AMOUNT		\$ 20,646.04		

OTHER QUOTES

VENDOR	DESCRIPTION OF WORK	AMOUNT	CATEGORY	PAID OUT OF
DIRTWORKS	Install Boulders	\$ 9,000.00	Other Project Costs	Owner's Contingency
Amazon	American flag 8x12	\$ 79.98	FF&E	Owner's Contingency
TOTAL AMOUNT		\$ 9,079.98		

CONSTRUCTION PROGRESS



Main Entrance



Building A Classroom

CONSTRUCTION PROGRESS



Research Center

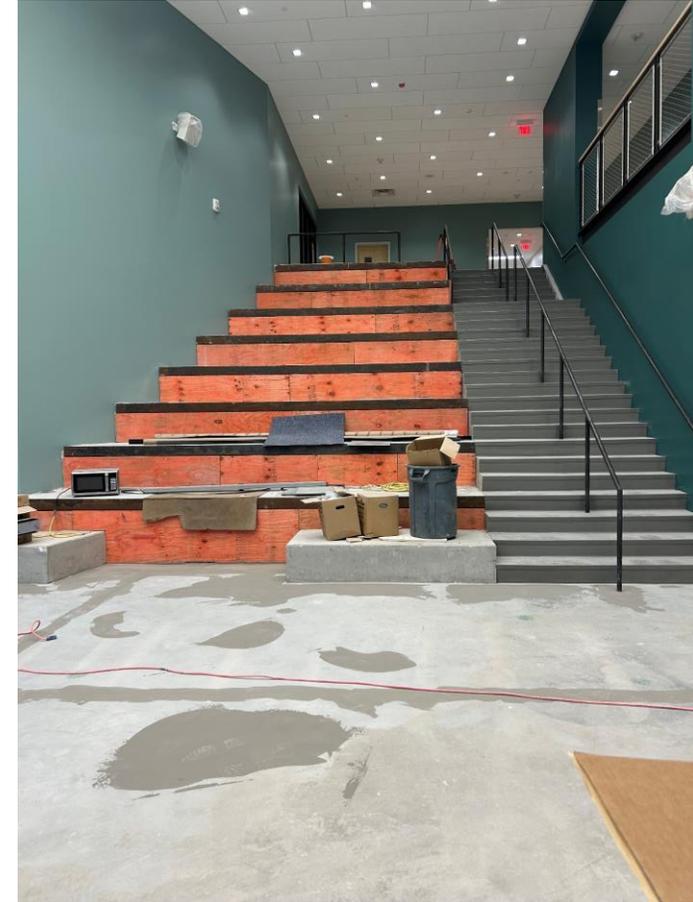


Black Box

CONSTRUCTION PROGRESS



Buildings A & B Rooftop
HVAC Pipe



Building D
Student Commons

CONSTRUCTION PROGRESS



Building F - Performing Arts Center

CONSTRUCTION PROGRESS



Drainage on
North Access Road



EV Chargers

CONSTRUCTION PROGRESS



Eastham Fire Department Open Items

CONSTRUCTION TIMELINE



4 – WEEK LOOK AHEAD

Site

- Benches/ bicycle racks, Plant trees/seed
- Install entrance mats, site fence, Install flagpole

Building D

- Entrance tile/carpets, finish coats
- Flood ceilings, Blackbox mirrors, final clean
- Casework Punchlist, Contractor punchlist

Building C

- Install flooring, Final clean
- Finish coat at halls

Building B

- Install carpet, doors, flooring
- Punchlist

Building A

- A-C Connector ceiling
- Contractor punchlist, final clean

PROJECT BUDGET UPDATE

DESCRIPTION	Current Project budget October 2025	Committed Amount	Amount Paid to Date	Balance to Finish	% Comp
FEASIBILITY STUDY (OPM Fees, A&E Fees, Env. & Site+ Other Costs)	\$1,300,000	\$1,331,759	\$1,331,759	\$0	100%
ADMINISTRATION (Legal, Printing/Advertising, Permitting + Other Project Costs)	\$279,608	\$158,694	\$158,694	\$120,914	57%
BUILDER'S RISK INSURANCE	\$582,497	\$582,497	\$582,497	\$0	100%
OWNER'S PROJECT MANAGER (OPM Administration, On-Site Representative)	\$3,681,310	\$3,681,310	\$3,380,630	\$300,680	92%
ARCHITECTURE AND ENGINEERING (Architectural and Engineering Costs, Reimbursable Services, Consultants)	\$11,032,188	\$10,816,414	\$10,049,255	\$982,934	91%
CONSTRUCTION (Demolition, New Construction, Sitework)	\$141,064,045	\$141,064,045	\$136,406,325	\$4,657,719	97%
MODULARS (Construction, Sitework)	\$5,768,373	\$5,768,373	\$5,768,373	\$0	100%
MISC. PROJECT COSTS (Utility, Moving, Testing & Inspections, Other Project Costs)	\$827,243	\$643,161	\$623,424	\$203,819	75%
FURNITURE FIXTURES AND EQUIPMENT (Classroom and Other Misc. Furniture, Building Technology)	\$3,732,959	\$3,009,361	\$2,182,962	\$1,549,997	58%
OWNER'S CONTINGENCY (Owner's Soft Costs)	\$44,988	\$0	\$0	\$44,988	0%
CONSTRUCTION CONTINGENCY (Owner's Construction) *Includes COs 1-34 & 1-5 for modulars	\$1,612,454	\$0	\$0	\$1,612,454	0%
TOTAL PROJECT BUDGET	\$169,925,665	\$167,055,614	\$160,483,918	\$9,441,747	94%

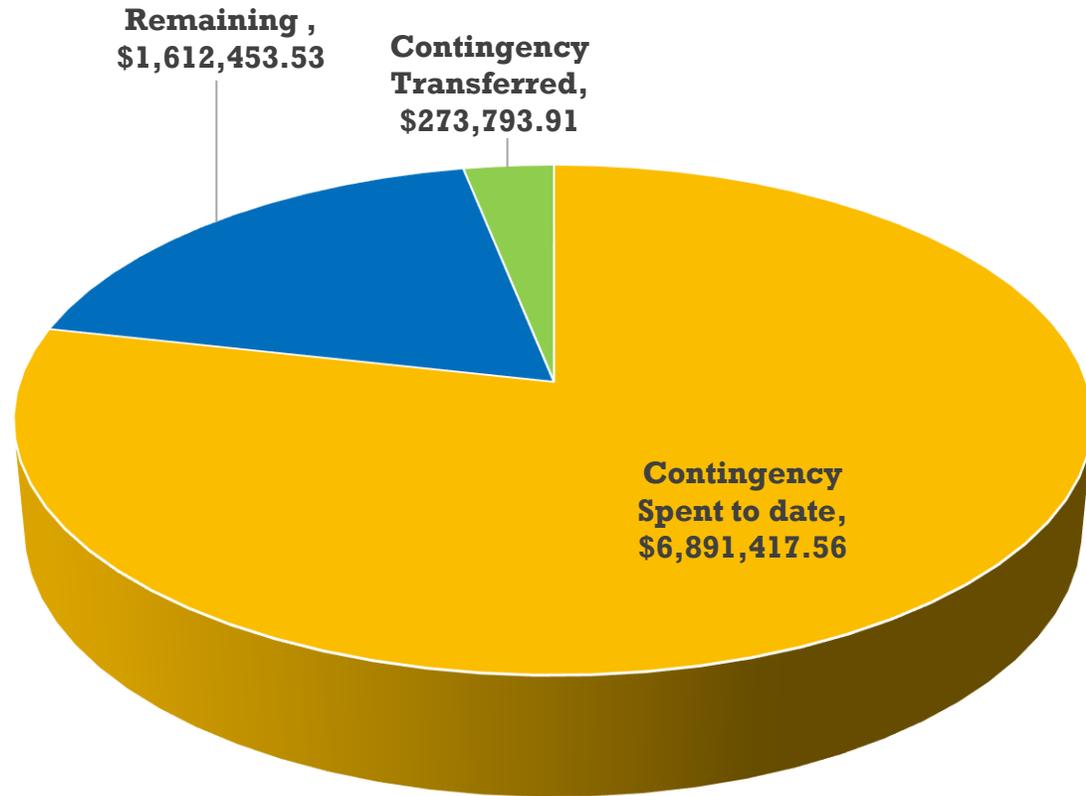
CHANGE ORDER SUMMARY

CHANGE ORDER NO.	CR NO.	CONTRACTOR	AMOUNT	TOTAL AMOUNT	STATUS
1 - 5	1-14, 18, 20, 21, 24	J&J (modulars)	-	\$ 211,372.84	Approved
1-20		BRAIT (main project)	\$4,993,899.21	\$6,680,044.72	Approved
21	131R4, 172R2, 232R1, 261R1, 269R4, 274R1, 283, 284, 286, 290, 308, 313		Approved		
22	213R2, 279R1, 288R2, 291R2, 296R1, 307R1, 310R1, 314R1, 333R1, 334R1, 336R1		Approved		
23	321R1, 338, 343, 346, 347, 355		Approved		
24	249R2, 297R1, 306R1, 320, 322R3, 324, 329, 352R2, 352R1A, 366, 374, 378, 379, 382		Approved		
25	163R2, 251R4, 299R1, 312R1, 349R1, 360, 367, 368, 370R1, 380R1, 383, 387R1, 388, 389, 398, 399, 406, 409,		Approved		
26	276R1, 318R1, 328R1, 358, 402, 416, 417, 422, 427, 428		Approved		
27	258R1, 302, 315R2, 349R2, 375R1, 381R1, 405R1, 407, 408R1, 412, 413, 414R2, 420, 423, 438, 440R1, 441, 444, 446, 447, 449, 454, 457		Approved		
28	364R1, 433, 434R1, 439, 450, 458R1, 460, 462, 464, 466R1, 472, 473R1, 478		Approved		
29	303R2, 371, 411R6, 418, 426, 435R1, 437, 448, 468, 471, 481R1, 485, 486, 490R1, 493		Approved		
30	270, 363R2, 469, 424, 453R3, 492R1, 504, 505R1, 508, 510R1, 512, 513, 514		Approved		
31	496, 506BR1, 511, 518, 519, 524R1, 525, 526, 533		Approved		
32	351R1, 415R1, 480, 502R2, 516R1, 520, 521, 523, 527, 536R1, 537, 539, 540, 543, 544, 545		Approved		
33	181, 264R2C, 461, 489R2, 497, 501R1, 530, 534, 535, 546, 549, 550, 551, 558, 560R1		Approved		
34	281R3, 301R1, 451, 479, 503, 507R1, 522R3, 529, 532R1, 542R1, 548R1, 559R2, 561, 564, 567, 569, 571, 573, 574, 575, 576	Pending			
TOTAL CONTINGENCY SPENDING TO DATE				\$6,891,417.56	
TOTAL CONTINGENCY TRANSFERED TO DATE				\$273,793.91	
STARTING CONTINGENCY BALANCE				\$8,777,665.00	
REMAINING CONTINGENCY				\$1,612,453.53	

TRANSFERS FROM CONSTRUCTION CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
Flansburgh	On site supervision of new furniture delivery Ph 1 & 2	\$55,220.00	Construction Contingency	A&E	Approved	Jul, 24
FAI- Fuss O' Neill	Phase 2 Hazardous Materials Non-Traditional Work Plan	\$82,170.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- EDG	Phase 1 Structural Review for Gator Joints	\$13,750.00	Construction Contingency	A&E	Approved	Dec, 24
FAI- UTS	Phase 1 Firestopping Inspection Services	\$4,840.00	Construction Contingency	A&E	Approved	Dec, 24
RH Lord	Additional Scoreboards	\$24,493.00	Construction Contingency	FF&E	Approved	Jan, 25
Paul Richard Electric Proposal	Air compressor feed to loading dock	\$1,452.76	Construction Contingency	Other Project costs	Approved	Jan, 25
FAI-Stefura	On-site supervision for new furniture deliveries Ph 2	\$11,600.87	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-IMEG	Fire Protection Variance Services	\$17,704.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI-CMTA	Design Services to Add EV Charger Components	\$8,250.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Acentech	Auditorium Sound Study	\$4,400.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
FAI- Tighe & Bond	Phase 2 Storm Drainage	\$9,445.00	Construction Contingency	A&E- Other Basic Services	Approved	June, 25
CHA	Service Proposal for Additional OSR Support to Monitor HVAC Pipe installation at A & B Roofs	\$19,000.00	Construction Contingency	OPM- CA	Approved	June, 25
Farrell Electric	Quote #1473A, 1479A	\$7,100.00	Construction Contingency	Other Project costs	Approved	July, 25
Jeffrey A. Gibson	1/8" round-over of bottom edge & vertical corners of 124 phenolic resin science lab tables	\$7,440.00	Construction Contingency	FF&E	Approved	July, 25
Aluminum Products of Cape Cod	Storm Doors	\$850.00	Construction Contingency	Other Project costs	Approved	Sep, 25
RH Lord	FF&E	\$2,806.63	Construction Contingency	FF&E	Approved	Sep, 25
KI	Intellect Wave Shells	\$3,271.65	Construction Contingency	FF&E	Approved	Sep, 25
TOTAL AMOUNT TRANSFERED FROM CONTINGENCY TO DATE		\$273,793.91				

OWNER'S CONSTRUCTION CONTINGENCY STATUS

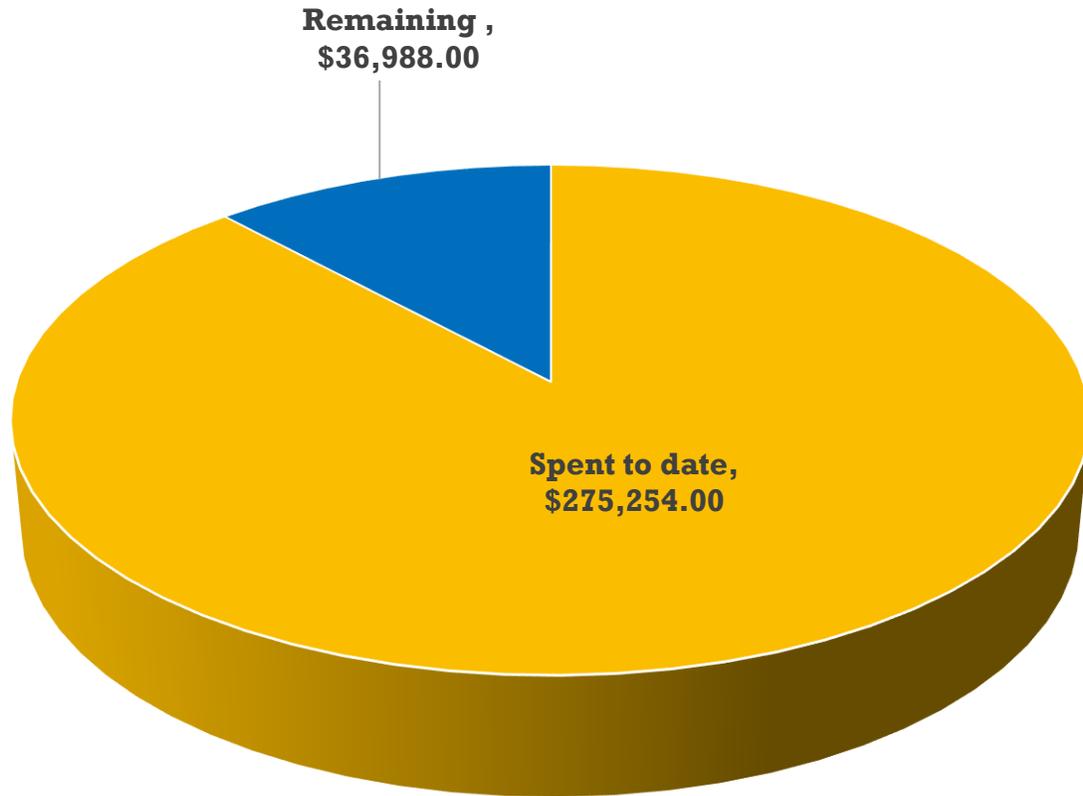


Current Owner Contingency Budget	\$ 8,777,665.00
Contingency Spent to Date	\$6,891,417.56 (includes CO#1-5 & 1-34)
Contingency Transferred	\$273,793.91
Remaining Contingency	\$ 1,612,453.53

TRANSFERS TO/FROM OWNER'S CONTINGENCY

VENDOR	DESCRIPTION	AMOUNT	Transferred From	Transferred To	STATUS	Date
CHA	OPM CDs	\$115,000.00	Owner's Contingency	OPM CDs	Approved	June, 2023
Builder's Risk	Builder's Risk	\$182,497.00	Owner's Contingency	Owner's Insurance	Approved	June, 2023
Flansburgh	A&E	\$48,197.00	Owner's Contingency	A&E (different lines)	Approved	June, 2023
Flansburgh	Coastal Engineering, Fuss O neil, Woodward & Curran	\$48,141.50	Owner's Contingency	A&E	Approved	July, 2024
RH Lord	RH Lord - Power Mods for K1 Tbls	\$9,068.99	Owner's Contingency	FF&E	Approved	Dec, 2024
Compass Moving & Storage	(Move into Phase 1 Buildings E, F, G, N)	\$47,040.00	Owner's Contingency	Other Project costs	Approved	July, 2024
Boston Kiln Sales and Service, Inc.	Relocate existing Kiln from C-Building to N-Building	\$1,800.00	Owner's Contingency	Other Project costs	Approved	July, 2024
CHA	CO mitigation and VE	\$77,310.00	Owner's Contingency	OPM	Approved	July, 2024
School Speciality	Heavy Duty Steel Shelves – Chrome	\$2,752.74	Owner's Contingency	FF&E	Approved	Dec, 2024
AET labs	Tech items	\$10,307.64	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711391	\$2,003.63	Owner's Contingency	FF&E	Approved	Sep, 2024
Hertz	Quote #711621	\$9,534.15	Owner's Contingency	FF&E	Approved	Sep, 2024
Cape Cod Vacuum	Feminine Care Disp. White Metal	\$758.60	Owner's Contingency	FF&E	Approved	Sep, 2024
Fenagh	Testing	\$50,000.00	Owner's Contingency	Testing services	Approved	Sep, 2024
Boston Kiln Sales and Service, Inc.	3 downdraft vents and automation for 2 kilns	\$4,000.00	Owner's Contingency	Other Project costs	Approved	Nov, 2024
Collins Sports Medicine	Medtrunk Plus Black Only	\$1,038.13	Owner's Contingency	FF&E	Approved	Dec, 2024
Dollamur Sports Surfaces	Cheer rolls, 158SBLK42FC, Flexi-Connect, LTR-DIG, Freight	\$30,685.00	Owner's Contingency	FF&E	Approved	Jan, 2025
Flinn Scientific	Flinn Economy Compound Microscope	\$8,799.16	Owner's Contingency	FF&E	Approved	Feb, 2025
Advertising	Advertising	\$2,458.00	Owner's Contingency	Advertising	Approved	Jan, 2025
Advertising	Advertising	\$150.00	Owner's Contingency	Advertising	Approved	April, 2025
Testing	Testing	\$70,000.00	Owner's Contingency	Testing Services	Approved	Feb, 2025
FAI	Fire Protection variance and re-Design Additional Services	\$17,000.00	Owner's Contingency	A&E Other Reimb. Costs	Approved	May, 2025
Testing Services	Extra Testing budget	\$ (25,000.00)	Other Project Costs	Owner's Contingency	Approved	Sep, 2025
TOTAL TRANSFERS		\$713,541.54				
ORIGINAL OWNER'S CONTINGENCY		\$758,530.00				
REMAINING OWNER'S CONTINGENCY		\$44,988.46				

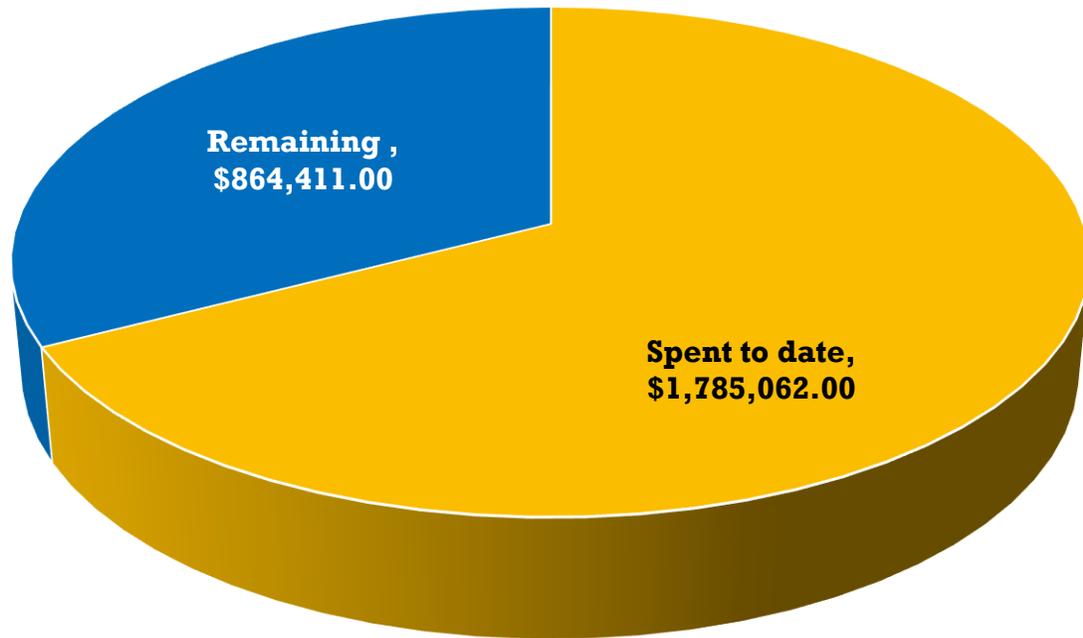
MOVING ACCOUNT STATUS



Current Moving Account Budget	\$312,243
Moving Spent to Date	\$275,254
Remaining Balance	\$36,988

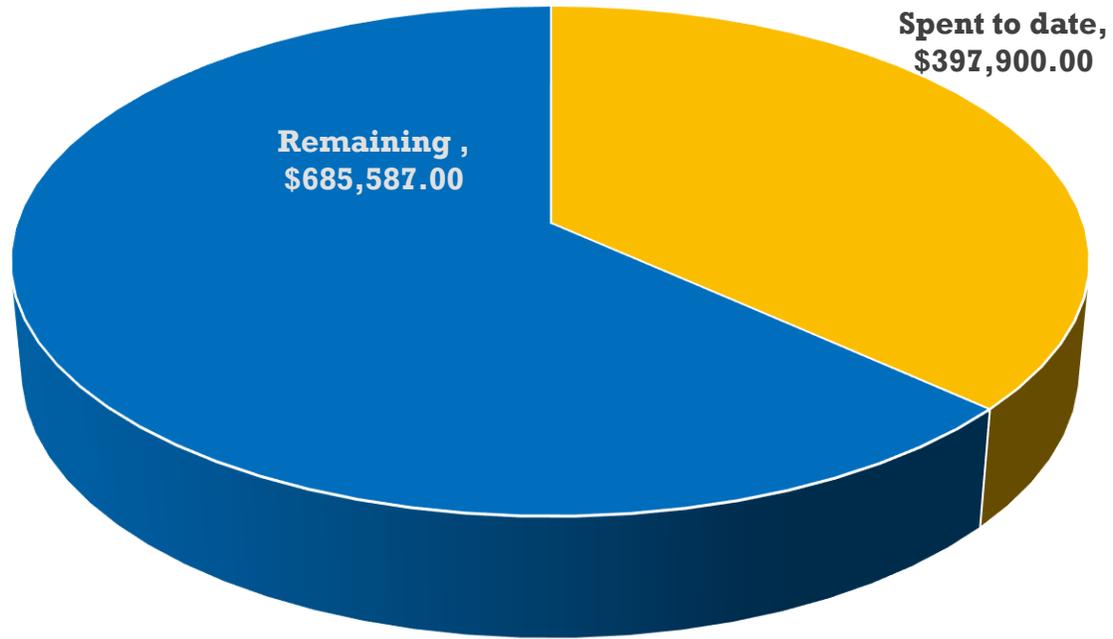
**Please note that Moving Account funding includes the budget for "Other Project Costs"*

FF&E BUDGET STATUS



Current FF&E Budget	\$2,649,473
Committed Amount	\$2,611,461
FF&E Spent to Date	\$1,785,062
Remaining Balance	\$864,411

TECHNOLOGY BUDGET STATUS



Current Technology Budget	\$1,083,487
Committed amount	\$397,900
Technology Spent to Date	\$397,900
Remaining Balance	\$685,587

CONSTRUCTION CONTRACT SUMMARY

J&J CONSTRUCTION COSTS

Original Contract:	\$5,007,000.00
Change Orders 1-5:	\$211,372.84
Contract Value:	\$5,218,372.84

BRAIT CONSTRUCTION COSTS

Original Contract:	\$134,384,000.00
Change Orders 1-34:	\$6,680,044.72
Contract Value:	\$141,064,044.72

UPCOMING MEETINGS

